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SOLAR PILOT PLANT PHASE 1: PRELIMINARY DESIGN REPORT

Volume 7. CDRL Item 2 Pilot Plant Cost and Commercial Plant Cost and Performance

June 1, 1977

Work Performed Under Contract No. EY-76-C-03-1109

Honeywell, Incorporated Energy Resources Center Minneapolis, Minnesota

U.S. Department of Energy



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Honeywell

ERDA Contract No. E(04-3)-1109

1 June 1977

SOLAR PILOT PLANT PHASE I

PRELIMINARY DESIGN REPORT

Volume VII

Pilot Plant Cost Commercial Plant Cost and Performance

CDRL Item 2

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C. J. Bunnell[®] Contract Administrator

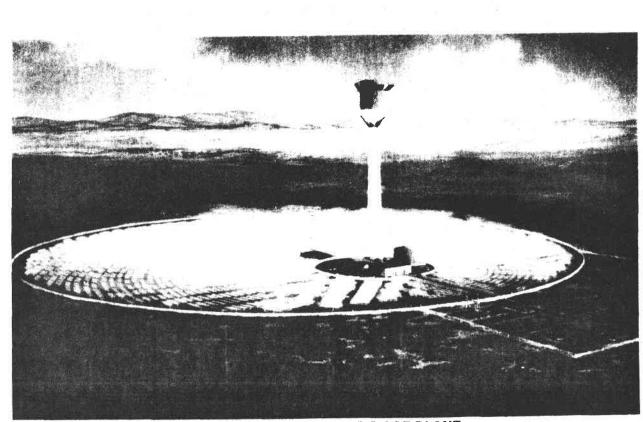
J. C. Powell Program Manager

Energy Resources Center 2600 RIDGWAY PARKWAY, MINNEAPOLIS, MINNESOTA 55413

FOREWORD

This document, the last of seven volumes defining the Solar Pilot Plant Preliminary Design, contains cost estimates for the pilot plant and cost and performance projections for a commercial-scale plant. The information is submitted per Item 2 of the data requirements for ERDA Contract E(04-3)-1109.

> The estimates in this document are presented as engineering data and neither makes an offer to sell nor an option to buy at specified prices.



10 MEGAWATT SOLAR PILOT PLANT ENERGY RESEARCH AND DEVELOPMENT ADMINISTRATION

ABSTRACT

Section 2 of this document presents cost estimates for the Solar Pilot Plant by cost breakdown structure element, with a commitment schedule and an expenditure schedule. Section 3 contains cost estimates for a Commercial Plant, including several point costs for plants with various solar multiples and storage times. Section 4 addresses specific questions (ERDA) pertaining to commercial plant design and performance data. The cost estimates are supplemented by two books of vendor and subcontractor cost data, i.e., Books 2 and 3 of Volume VII.

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BACKGROUND

Supplies of most conventional fuels are being depleted rapidly. Consequently, it is necessary to identify alternate sources of energy and to develop the most promising to ensure availability when needed.

An alternative with great potential is the conversion of sunlight to energy. One aspect of this usage is generating electricity through solar energy. A goal of the national energy program is to demonstrate the technical and economic feasibility of a central receiver solar power plant for generating electricity. Pursuant to that goal, the Energy Research and Development Administration (ERDA), on 1 July 1975, awarded Honeywell Inc. a two-year contract for Phase I of such a program.

The initial program phase, which is the subject of this report, consisted of developing a preliminary design for a 10 MW(e) proof-of-concept solar pilot plant. The second phase will consist of building and operating the pilot plant and projecting the information gained to larger-scale plants. This phase is scheduled to be completed in the early 1980's. The third phase will consist of designing, building, and operating two 50-100 MW(e) demonstration plants. The final phase will consist of building and operating plants in the 100-300 MW(e) range.

PHASE I PROGRAM SCOPE

The Phase I program consisted of developing a pilot plant preliminary design by first developing a preliminary baseline design to meet specified and assumed performance requirements. The baseline was then refined through analysis and experimentation, and evaluated by testing key subsystems, i.e., collector, steam generator, and thermal energy storage.

The complexity of the undertaking dictated a team approach to provide the technical and managerial skills required. The Honeywell team is identified in Figure 1-1.

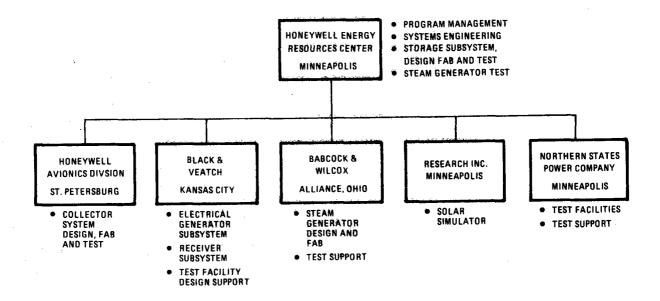


Figure 1-1. Honeywell Team for Phase I Solar Pilot Plant Program.

A unique feature of the test plan was the use of selected facilities of an operating power plant, Northern States Power's Riverside Plant in Minneapolis, Minnesota, to test the steam generator and thermal energy storage subsystems. An ERDA-directed change from latent heat (phase change) storage to sensible heat storage cancelled the storage portion of the test

plan. The steam generator was tested using a solar array to simulate the insolation required to generate steam. The collector subsystem hardware, one mobile and three stationary, full-scale, four-mirror units, was field tested for performance and reaction to operating environments at Honeywell's Avionics Division facility in St. Petersburg, Florid**a**.

The information obtained from the subsystems tests was used to complete the pilot plant preliminary design, and to project performance and cost of a 100 MW(e) plant to facilitate long-range planning.

The chronology of the work done in Phase I is summarized in Figure 1-2.

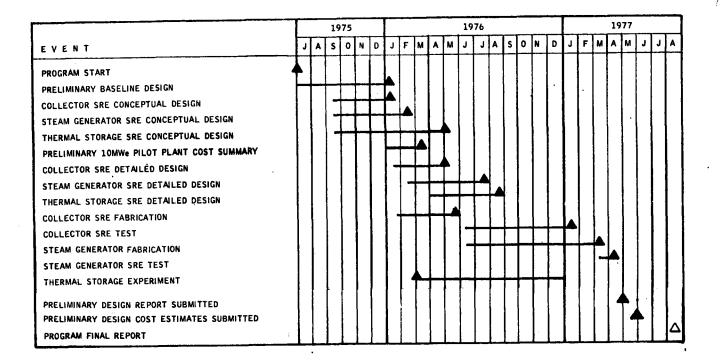


Figure 1-2. Chronology of Phase I Solar Pilot Plant Program

ORGANIZATION OF THE PRELIMINARY DESIGN REPORT

The preliminary design and supportive data resulting from the Phase I work are presented in seven volumes:

- I Executive Overview
- II System Description and System Analysis (3 books)*
- III Collector Subsystem
- IV Receiver Subsystem
- V Thermal Storage Subsystem
- VI Electrical Power Generation/Master Control Subsystems and Balance of Plant
- VII Pilot Plant Cost/Commercial Plant Cost and Performance

Abstracts of Volumes II through VI are presented on the following pages.

*Book 2 is Central Receiver Optical Model Users Manual Book 3 is Dynamic Simulation Model and Computer Program Descriptions

ABSTRACTS

Vol. II

SYSTEM ANALYSIS AND SYSTEM DESCRIPTION

Honeywell conducted a parametric analysis of the 10 MW(e) solar pilot plant requirements and expected performance and established an optimum system design. The main analytical simulation tools were the optical (ray trace) and dynamic simulation models. These are described in detail in Books 2 and 3 of this volume under separate cover. In making design decisions, available performance and cost data were used to provide a design reflecting the overall requirements and economics of a commercial-scale plant. This volume contains a description of this analysis/design process and resultant system/subsystem design and performance.

Vol. III COLLECTOR SUBSYSTEM

The Honeywell collector subsystem features a low profile, multifaceted heliostat designed to provide high reflectivity and accurate angular and spatial positioning of the redirected solar energy under all conditions of wind load and mirror attitude within the design operational envelope. The heliostats are are arranged in a circular field around a cavity receiver on a tower halfway south of the field center. A calibration array mounted on the receiver tower provides capability to measure individual heliostat beam location and energy periodically. This information and weather data from the collector field are transmitted to a computerized control subsystem that addresses the individual heliostat to correct pointing errors and determine when the mirrors need to be cleaned. This volume contains a detailed subsystem design description, a presentation of the design process, and the results of the SRE heliostat test program.

Vol. IV RECEIVER SUBSYSTEM

The Honeywell receiver subsystem design uses well established fossil technology and consists of a

cavity receiver housing, a steam generator, a cavity barrier, piping, and a support tower. The steam generator absorbs the redirected solar energy from the collector subsystem and converts it to superheated steam which drives the turbine. The receiver is adequately shielded to protect personnel and equipment. A cavity barrier is lowered at night to conserve heat and expedite startup the following day. This volume contains the subsystem design and methodology and the correlation with the design and performance of the SRE steam generator which was fabricated and successfully tested during the program.

Vol. V THERMAL STORAGE SUBSYSTEM

The Honeywell thermal storage subsystem design features a sensible heat storage arrangement using proven equipment and materials. The subsystem consists of a main storage containing oil and rock, two buried superheater tanks containing inorganic salts (Hitec), and the necessary piping, instrumentation, controls, and safety devices. The subsystem can provide 7 MW(e) for three hours after twenty hours of hold. It can be charged in approximately four hours. Storage for the commercial-scale plant consists of the same elements appropriately scaled up. This volume contains a description of the subsystem design methodology and evolution and the subsystem operation and performance.

Vol.VI ELECTRICAL POWER GENERATION SUBSYSTEM, CONTROLS, AND BALANCE OF PLANT

The Honeywell electrical power generation subsystem centers on a General Electric dual admission, triple extraction turbine generator sized to the output requirements of the pilot plant. The turbine receives steam from the receiver subsystem and/or from the thermal storage subsystem and supplies those subsystems with feedwater. The turbine condenser is wet cooled. The plant control system consists of a coordinated digital master and subsystem digital/analog controls.

The remainder of the plant, work spaces, maintenance areas, roads, and reception area are laid out to provide maximum convenience compatible with utility and safety. Most of the activities are housed in a complex

around the base of the receiver tower. This volume contains a description of the relationship of the electrical power generation subsystem to the rest of the plant, the design methodology and evolution, the interface integration and control, and the operation and maintenance procedures.

SECTION 2

PILOT PLANT SCHEDULE

AND

COST ESTIMATES

The cost estimates that follow were prepared in accordance with the cost and performance data provided December 15, 1976, as amended. Honeywell, Inc. is assumed to be prime contractor for all phases of the Pilot Plant; Detail Design, Fabrication, Assembly, Installation, and test of the hardware produced from the existing Honeywell Solar Research Experiment Team. The estimates are presented in contemplation of a cost plus fixed fee (CPFF) procurement.

An analysis of the impact of such a procurement in 1977 dollars, on the existing Honeywell rate structure has been performed. Projected material acquisition that could result from the procurement are summarized below:

Material Acquisition	Current Data Approved	Projected
Regular Material	11.0%	6.0%
Major Subcontracted Items	4.7%	3.0%

This procurement would not significantly affect the general overhead structure of any Honeywell, Inc. group. The DCAA approved general overhead projected for this procurement is 19.0% for all areas with the following exceptions. An approved partial overhead rate of 3.8% is applied to all major subcontracted items and to field support activity. No overhead is applied to 6600 computer time or to per diem.

Labor rates utilized in the preparation of these estimates are in 1977 dollars and are the DCAA approved rates for each team member. The construction labor rate applied to all construction personnel is based on labor union rates for the Riverside/San Bernadeno counties of California. Source data for the generation of this average wage of \$5.00 per hour was obtained from the California Employment Service and is presented below.

LABOR CATEGORIES	EMPLOYEE QUANTITY	RANGE MIDDLE (50% PAID)	MEAN
Materials handliers	468	3.75-4.49	4.06
Truck Drivers	1142	4.25-6.93	5.53
Shippers and Packers	53	3.25-3.53	3.53
Fork Lift Operators	674	4.09-6.44	4.69
Stationary Engineers	52	5.76-8.37	7.25
Electronic Technicians	25	5.30-5.82	5.85
Electronic Maintenance	418	6.77-7.73	7.11

These rates exclude; premium pay for overtime, nonproduction bonuses, and salaries for the handicapped and apprentices. The rates include; incentive payment for piece workers, production bonuses and commission systems and cost of living allowances. The mean represents the total salaries by category divided by the number of workers in that category.

Based on these figures Honeywell selected the \$5.00 per hour average rate for the labor required to perform the field assembly and installation functions. However, Honeywell Inc. will be required to pay the minimum rates as determined by Government Procurement Regulations (Davis Bacon Act) for construction of all public works.

Supporting data for the cost estimate is presented in Books 2 and 3 of Volume VII. The key to reference in these documents is the cost breakdown structure number. This source documentation provides the methodology utilized by each estimator. The estimates from subcontractors presented in these documents are at the price Honeywell, Inc. would anticipate to pay for the materials and/or services and do not have the Honeywell, Inc. rates applied as in Volume VII. Frequently this source data is two or three levels lower than requested and must be summarized for tracability to Volume VII presentations. Each "In-House" estimate is substantiated by a standardized Honeywell, Inc. form. The methodology utilized by the estimator is presented.

Rate codes for Honeywell Inc. follow:

Honeywell, Inc. Energy Resources Center

RESOURCE DESCRIPTION

RESOURCE DESCRIPTION	4	0111
Engineering III	ERC	1
Engineering II	ERC	2
Engineering I	ERC	3
Tech/Admin	ERC	4
Student G	ERC	5
Student F	ERC	6
Devel Engr III	MPLS	11
Devel Engr II	MPLS	12
Devel Engr I	MPLS	13
Drafting	MPLS	14
Tech/Admin	MPLS	15
Production Engr	MPLS	16
Quality Engr	MPLS	17
Fab Facility	MPLS	18
Field Spt Engr	MPLS	19
Field Spt Tech	MPLS	20
Computer 6600	PRICE	24

The Pilot Plant master phasing schedule is included in this section for reference to overall time phasing of the program. The schedule is keyed to the cost breakdown structure for consistency and is a GANTT representation of a PERT network. Time phasing is based on estimates for each line item and bound by constraints of other line items. The "Interface" displayed on the GANTT is the dominant constraint and may be one of many constraints. This schedule program is updated at the input level and can be reiterated based on the new data automatically. Minor modifications will be required to update the span times as a result of the final cost estimating process.

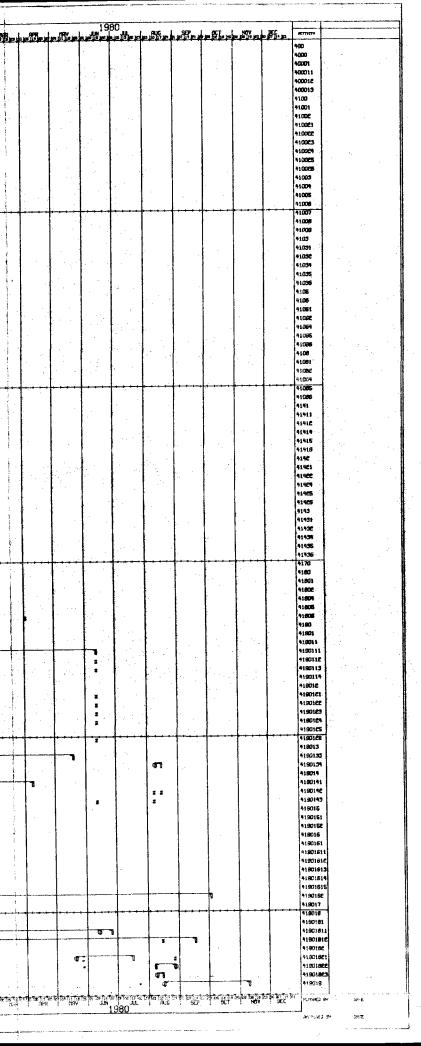
Time phased cost estimates are presented by fiscal year at the cost breakdown structure levels requested.

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SOLAR PILOT PLANT SCHEDULE 1977-80

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RECEIVER UNIT RESORBER UNIT RESORBER I BRUN DOORS, HOUSING, LINING, INSUL PIPING			J. PONELL SOIR INC		1. JW. 1. JEC
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BRUN DOORS, HOUSING, LINING, INSUL PIPING			H. DBEPLOHN Salar - Buy		92502 915023
PIPING	100 4190278 41902111 100	4190015 S6.0 4190015 S6.0			4190211
SUPPORT STRUCTURE	41902111 100 41902111 50	4190215 56.0 26.0	U. OBERJOHN 5318 480		91502111 91502212
INSTRUMENTATION+CONTROL	80 4190552 <u>—</u>	4190215 20.0	N. OBERJOHN 5312 48W		41902113
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FIELD ERECTION+INSTAL. RISER+HORIZ.FEEDWATER PIPING	10 4190215	4190214 52.0	N. COERJOHN 5312 464		9150E14 9150E15
FROM GEN. BLDG			H. OBERJOHN S312 484		9190216
HANGERS, VALVES, SUPPORTS 1	100 4190273 100 4190273	24.0 21.0			915023
INSULATION 1 FROM THERMAL STORAGE	100 4190273	12.0	H. OBERUCHH 5318 484		91902311
PIPING	100 4190273	29.0	4.08ER.0HH 5312 484 4.08ER.0HH 5312 484		4162313
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DOMICONER+HORIZ.STEAN PIPING TO GENERATOR BLDG.			U. GERJOHN SSIE 464		1823819
PIPING LI	100 9190273	e1.0	H. CHER.JOHN 5312 484		ALERT .
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TO THERMAL STORAGE PIPING	100 4190273		N. OBERJOHN S312 484		91802912
NANCERS, VALVES, PIPE	100 9190273	27.0 27.0	H. COER.JOHN 5312 404		4190713
TONER+PLATFORM	100 4190273	1e.0	H. GERLONN SIE NON LE DOUTY SIE 189		
TOMER 10 PLATFORM	100 419081	4190363C 19.0	LE DOUTY 5312 38V		41824C3
	00 4190251	4190259 10.0			9482651
LIGHTING PROTECTION 10	4190253 100 100 4190251	10.0 30.0	LE DOUTY 5312 38V		9149252 9169253
FOUNDATION+SITE PREP. FOUNDATION 10	00 4190282		LE DOUTY SJIE 38V		9198554
	100 4190271	4190255 8.0 4190251 4.0	LE DOUTY 5312 38V LE DOUTY 5312 38V		418025 4150251
TOWER+FOLINGATION	400011 100	4190262 24.0	J. POWELL 5312 1HE LE DOUTY 5312 38V		9160282
RECEIVER	400011 L00 400011 100	41802111 04.0 41802465 04.0	H BERJOHN 5312 HOW		916027 9190271
THERMAL STORAGE SYSTEM THERMAL STORAGE UNIT			U DECLUMN S312 YOM D. LEFROIS S312 INC		4150270
MALN STORAGE TANK (CART) 10	00 41903511	4190355C 24.0	D. LEFROIS SOLE INE D LEFROIS BROWN 195		9190279 91903
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INSLATION		1	D LEFROIS FNTUB INE D LEFROIS API INE		91468112
SUPERHEAT STORAGE INSULATE 10		41903531 4.0 41903532 4.0	D LEFROIS API INC D LEFROIS API INC		41400113
OTHER INSLATION	- 41903162 100 90 41903111	9.0 91903551 10.0	D LEFREIS API INE		91903L21 91903L22
HITEC ULLAGE NAINT UNIT	90 41903112	10.0	D LEFROIS AIR P INE D LEFROIS AIR P INE		91873163
CIRCULATION EQUIPMENT	00 41903524	26.0	D LDEFOIS HOME THE D LETROIS SDIE THE		91903131 91963132
PIPE AND SUPPORT Super Heater Charge Loop	41903331 50	41903641 6.0	D. LEFROIS SDIE INE		9190319
MAIN STONAGE CHARGE LOOP	41803332 50	41903642 6.0	D. LEFROIS SUIC INE D. LEFROIS SUIC INE		4190201
MAIN STORAGE DISCHAR LOOP		41903243 6.0	D. LEFROIS 5312 INE D. LEFROIS 5312 INE		9146211
VALVES SUPERHEATER CHARGE	- 41903211 75		D. LEFROIS 5312 INC		91903913
NAIN STORAGE CHARGE	41903012 75	e.0	D. LEFROIS SUIE THE		91.50322
MATINSTORAGE DISCHARCE	- 41903213 75 	0.5 (6.5	D. LEFROIS SCIE INC. D. LEFROIS SCIE INC.		91922221
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MAINSTORAGE CHARGE	- 41903212 75	E.0	D. LEFROIS SOLE INE D. LEFROIS SOLE INE		456023
MAIN STORAGE BISCHERCE	- 41903213 75 - 41903214 75	2.0 2.0	D. LEFROIS 5312 INE D. LEFROIS 5312 INE		91602028. 91602032
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MAINSTORAGE DISCHARGE LOOP 100	0 41903214	E.0 3.0	D. LEFROIS API INE D. LEFROIS API INE		4150292
CONCENSATE DRAIN TANK		3.0 3.0	D. LEFROIS API INE D. LEFROIS API INE		4100243
WATER/STEAM PPING-STOR TO		41903295 2.0	D. LEFROIS API THE		41803245
DESUPERHEATERS (CHARG)			D. LEFROIS API D. LEFROIS API INC		1102255
		41903347 36.0 41903348 36.0	D. LEFROIS =+A INE		916033
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SUBCOLLER-HES 100		41903942 E0.0 41903946 E0.0	D. LETROIS MHL INE D. LETROIS MHL INE		41903331
STERN GENERATION(DISCHS) PREMERTER-HESK 100		1903345 20.0	D. LEFROIS HHL THE		9158(53)2
BOILER-HE38 100	4190335	1903344 60.0	D. LEFROIS NHL INE D. LEFROIS NHL INE		4100339
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III HANAGEMENT SYSTEM	HONEYWELL	1 1			9190376
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41903531 WRINSTORACE BEAM	100 41903111	1 1	0.0 3. LETROIS	0507 1HE																						41803532
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4190365 SPEETV-PROTECTION EQUIP		1 1	D. LEFROIS	5312 1HE															· r†							41903561
41903951 BIL HENGLING BEFETV ED. 419039552 BOCK HENGLING SEFETV ED.	41903131 100 41903111 190	4190412	6.0 D. LEFROIS 6.0 D. LEFROIS	TB6 1HE										ŀ					1	-					, İ	41903652 41903653
41923563 SALT HANGLING-SAFETY EQ.	41903112 100	4180911 1	0.0 B. LEFROIS B. LEFROIS	TBD 1HE 6312 1HE			!							ł						-						919038 419038
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41903828 FOUNDATIONS-SITE PREP	100 41001	41903631	S.O. O.L. LOTROIS	00N 1HE									•													41903009
41803659 BIL HRINTENRICE UNIT 41803631 XESIGN SUPPORT TO FRO	5 400011		19.0 1. LEFROIS 11.0 0 3. LEFROIS	00N 1HE HBME 1HE 15312 1HE								-	-++										+ +			41803838 41803838
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41904 THERMAL STORAGE MATERIAL 4190411 HITEC MATERIAL	100 41603553		B. LEFREIS B. Q. A. LEFREIS	5312 PRR 19E										1						•					1	4190415 9190412
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4300 TURBINE PLANT EQUIPMENT 43001 TURBINE GENERATORS			JC POWELL	5312 38V 8+V 38V																					(43001
430011 DEDERATORS	100 130012		SS.0 EL DBUTY	8+Y 38Y 8+Y 38Y									_			·				1	1				1 - 1	430010
430012 FOLGARTIONS 430013 STRINGY EXCITERS	91031 100		15.0 0.350TV	8+¥ 38V 8+¥ 38V							Ů										_ 4				1	930015
430014 LUBRICATING SYSTEMS	80 130011		6.0 EL 100/TV	9+Y 39V		l l										1									()	430015
430016 GRE SYSTEMS 430016 REVERTERS	80 930011 80 930011		S.O EL DEUTV S.O EL DEUTV	8+Y 38V																	ן ויי					430016
430017 WITTERPROOF ING 43000 HERT REJECTION SYSTEM	100 430011 -		9.0 EL 250TV	8+V 30V 8+V 30V 8+V 30V 8+V 30V 8+V 30V 8+V 30V 8+V 30V 8+V 30V									1	·]												43052
43003 CENEDISING SYSTEMS		1	EL DOUTV	8+V 38V	+++++++++++++++++++++++++++++++++++++++	***	<u></u> <u> </u> + + + + + + + + + + + + + + + + + +	+ • • • • • • •	******		••••	·· · · · · · · ·		••••												430031
430031 CONSENSATE SYSTEM	930011 30		14.0 EL BOUTY 5.0 EL BOUTY	8+Y 38V 8+Y 38V																	1					430638
43004 FEED-HEATING SYSTEM	930011 10		5.0 EL DOUTY	8+V 38V																	ि ज व					43005
43005 WRITER CIRCU TREATMENT EQUIP 4401 ELECTRIC PLANT EQUIPMENT	430011 20		6.0 EL DBUTY EL BBUTY	8+V 38V 8+V 38V																						9901
44011 GUITCHGEAR 44012 STATION GERVICE EQUIPHENT	91035 80		25.0 EL DOUTY 25.0 EL DOUTY	8+V 38V 8+V 38V 8+V 38V 8+V 38V 8+V 38V 8+V 38V													- † ¶									99012
49D13 SHITCHEORES	60 44012		16.0 EL 100/TV	8+Y 38V							1							n								44013 44014
44014 PROTECTIVE EQUIPHENT 44015 ELECT.STRUCTURE-HIRE	60 44032 80 44012		16.0 EL DEUTY 16.0 EL DEUTY	8+Y 38Y 8+Y 38V											. 6			<u>i</u>	<u> </u>							44016 44016
44015 POWER WIRING 4402 PLANT INSTER CONTROL EQUIP	40 44012		18.0 EL DOUTY	8+Y 38Y 8+Y 38Y 8+Y 38Y 8+Y 38Y											ſ			"								9902
440EL COMPUTER	100 44027		60.0 EL BELTV	8+V 30V 9+V 39V 9+V 39V 8+V 39V 8+V 39V 8+V 39V 8+V 39V 8+V 39V					or the second se								1									99021 99022
44022 PERTPHERAL COULPHENT 44023 CONTROL PRIMEL+BOARDS	99021 100 #5 99021		80.0 EL 180/TV 80.0 EL 185/TV	0-V 38V 0-V 38V					5						a		+	ייין								44023
44024 INTENTICE-SIGNAL/COMPUTER	100 44021	44025	10.0 EL DEUTY	B+V 35V																						94029 94025
44025 CONTROL FRANCE-SORROS 44026 CONTROL FRANCE-SORROS 44027 INTENFACE-SIGNAL/COMPUTER 44028 S.M.# BESIGN 44029 S.M.# HESE TEST 44029 S.M.# HESE TEST 44029 HAROMARE JESIGN	30 44027 100 44024	1 1	81.0 EL 181.1V 4.0 EL 181.1V	8+V 38V 8+V 38V		•		1.1	. 									-	a -							14025
44027 HARDWARE JESIGN 94028 CONTROL WINING	01 JAN 79		35.0 EL DOUTY				+	•	╾╍┝╼┺╼┤╍╸		<u></u>	╺╺┝╾╸┥┝╍╴		 -		••••	╺╺┫╾╸╸╺┨╾╸		┟╍╍┢╺	┉┟╍╍╟╸	╍╍┢╺╺╾┥	• • • • • • • •	<u>+<u>+</u>++++<u>+</u>+</u>		+++++++++++++++++++++++++++++++++++++++	14029
940281 COLLECTOR FIELD	70 41801814		4.0 EL 00UTV	0+V 30V 0+V 30V 0+V 30V 0+V 30V 0+V 30V 0+V 30V 0+V 30V 0+V 30V 0+V 30V 0+V 30V 0+V 30V 0+V 30V 0+V 30V 0+V 30V 0+V 30V 0+V 30V																						440281 140282
440281 COLLECTOR FIEL3 440282 THEIRIAL STORAGE 440283 RECEIVER 440284 TUBBINE GENERATOR	70 4190341 70 4190214		4.0 EL 26UTV 4.0 EL 26UTV	8+V 39V 8+V 99V																- "			1	. !		440233
440EBA TURBINE GENERATOR	70 490011	1	4.0 EL 2007V	8+V 38V															1					,		410251 41025
44029 SPEC. INSTRUMENTATION 4500 HIGC PLANT EQUIPMENT	44021 80		50.0 51.05UTV 51.180UTV	8+V 38V 8+V 38W														- T								4520 45201
45001 THENSPORTATION-LIFTING	80 91901611		ND.0 EL BOUTY	8+7 387								-++	1					- I						1 '		45002
45002 AIR+ WATER SERVICE SYSTEMS 45003 CONSUMERTIONS CONSISTENT	80 11081 50 11425		15.0 EL DOUTY ED.0 EL DOUTY	8+V 38V 8+V 38V											–	<u> </u>	<u>+-</u> +-							1 1		45003 45004
45004 FURNISHINGS AND FIXTURES	100 11955		6.0 EL DOUTY	B+V 329V		1										đ										
MARK III MANAGEMENT SYSTEM	HONEYWELI			╶╾┶╌┞┓	र्षसम्बद्धाः संस्था स्थिति स्थिति स्थिति स्थिति स्थिति	ज स्था को को को स्था था। अस्थ			भाव मानुवास्त्र साथ विद्यु			<u>संबध्धव्य</u> न्	सि स्तुब्ध स्तुत्वार्थ सर	विविविधि		खान मोन संप्राय प्रथ विष्	स्वत्र जन्म 130		<u>स्विमा अस्</u> य स्व ।			1980	ani ang tang tang tang tang tang Nung II ang tang tang tang tang tang tang tang	SEP T CT		
		NERPOLIS, MINN	ESOTA	L				19/8			L	<u>.</u>			12/2				<u></u>			<u> </u>		-4.00		APPRENED BY MATE
WAN HUVS, CALIF. 91408	SERIAL MUNDER		BATE 04/27/77	· · · · · · · ·									· · · · · · · · · · · · · · · · · · ·				<u> </u>			···· ··· ··· ··-						

2-7

21

COMMITMENT AND EXPENDITURE SCHEDULE

Calendar Year	1978	1979	1980	198	31 198	82 <u>1</u>	983	
Fiscal Year	1978	1979	1980	1981	1982	198	3	
4000 Land & Rights 4100 Yard Work 4103 Turbine Building 4105 Admin. Building 4106 Pump House	573,536	259,715 511,886	248,893				1,082,144 511,886 N/R N/R	
4108 Warehouse 4141 Maintenance Bldg. 4142 Water Treatment B 4143 Sewage Treatment 4170 Thermal Storage Bld	g	121,236 46,026	in 4100				N/R 121,236 46,026 N/R	
4180 Control Bldg. 4190.1 Collector Equip. 4190.2 Rec'v & Tower 4190.3 Thermal Storage 4190.4 Thermal Stg. Matl 4300 Turbine Plant Equip 4401 Electric Plant Equip	3,977,663 2,324,076	313,195 10,043,503 4,544,476 1,087,406 810,056 5,654,309	3,532,333 3,921,020 2,285,267	1,126,824		. *	313,195 31,131,950 12,443,159 5,696,749 810,056 5,654,309	2)
4402 Master Control Equip 4500 Misc. Plant Equip. 5309 Transmission Plant 7000 Quality Assurance 8000 Distributables	p.	1,443,502 1,652,071 1,604,187	in 8100				1,443,502 1,652,071 1,604,187 N/R N/Added	
8100 Indirects 8300 Contingency	3,744,961 6,318,480	3,551,333	1,262,626	141,207			8,700,127 6,318,480	
Total Pilot Plant	33,368,006	31,642,861	11,250,139	1,268,031			77,529,077	
Two Year Test Program				2,951,797	3,196,206	450,979	6,598,982	
Commitment Schedule	35,368,006	31,642,861	11,250,139	4,219,828	3,196,206	450,979	84,128,059	
Expenditure Schedule	20,389,377	36,491,255	16,169,740	6,033,994	4,592,714	450,979		2000 - 1900 1900 - 1900 1900 - 1900

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COST BREAKDOWN STRUCTURE . Pilot

	MW(e)	P110t	_PLANT - COS	ST ESTIMATE			
CBS	ELEMENT DESCRIPTION			LE	VEL		
STRUCTURE		5	4	3	2	1	0
	POWER PLANT						77,529,077
4000	Land and Land Rights						
4000, 1	Land and Privilege Acquisition					Free	
4000. 11	Land and surveys				Free		
4000. 12	Easements and rights-of-way				Free		
4000. 13	Clearing land, including demolition of structures				Free		
4100	Yard work					1,082,144	
4100. 1	Grading, General Excavation and/or Fill, and Landscaping				138,074		
4100. 2	Roadways, Fencing, and Lighting				844,162		
4100, 21	Roads		1	561,278			
4100.2 2	Sidewalks			Included in	4100.4		
4100.23	Parking			Included in	4100.21		
4100.24	Retaining walls, bridges, and culverts			Not requir	ed		
4100.25	Fences and gateways		ļ	159,403			
4100, 26	Yard lighting			123,481			
4100.3	Sanitary Sewer System				10,104		
4100. 31	Connection to existing system						

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COST BREAKDOWN STRUCTURE Pilot MW(e)_____PLANT - COST ESTIMATE

CBS				LE	VEL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4100.32	Septic tank			1,123			
4100.33	Distribution box						
4100.34	Tile field (drainage)			3,368			·
4100.35	Piping, conduits, and manholes			5,613			
4100.4	Yard Drainage and Storm Sewer System				89,804		
4100.41	Connection to existing system						
4100.42	Manholes, catch basins, inlets, etc.						
4100.43	Outfall structure						
4100.44	Piping, conduits, open ditches						
4100, 5	Waterfront Improvements, including:				Not require	d	
4100, 51	Revetments						
4100. 52	Levees						
4100. 53	Breakwaters						
4100. 54	Highway access	1. T					
4100.6	Roads Constructed to Connect the Project Site with Public Roads, including:				Not require	d	
4100.61	Grading						
4100.62	Surfacing						
4100.63	Culvert s						L

COST BREAKDOWN STRUCTURE Pilot ______PLANT - COST ESTIMATE

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CBS				LEV	VEL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4100.64	Bridges, trestles, and causeways						
4100.65	Guards and signs						
4100.66	Lighting						
4100.7	Railway Access				Not require	d	
	Railroads constructed to permanently connect the site with public carriers, including:						
4100.71	Grading						
4100. 72	Bridges, culverts, and trestles						
4100.73	Ballast, ties, rails, and accessories						
4100.74	Signals and interlocks						
4100, 75	Switches, crossovers, and bumpers			ł			
4100, 8	Waterway Access Facilities, including:				Not require	d	
4100. 81	Dredging						
4100. 82	Piers, barge docks, or similar structures						
4100.9	Air Access Facilities		1		Not require		
4103	<u>Turbine Building</u>					511,886	
4103, 1	Substructure				78, 579		
4103.11	Excavation and backfill			4,490			

COST BREAKDOWN STRUCTURE Pilot

10 ____MW(e)

PLANT - COST ESTIMATE

CBS	ET EMENIT DE CONTRATAN			LEV	VEL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	C
4103, 12	Dewatering						
4103. 14	Concrete, including forms, reinforce- ment, embedded iron, finish surfaces, expansion joints, water proofing, and waterstops			74, 089			
4103.2	Superstructure				260,801		
4103. 21	Structural steel, misc. iron (stairways, platforms, railings, etc.)			207, 673			
4103, 22	Building siding (e.g., corrugated insu- lated metal siding, etc.)						
4103, 23	Masonry walls (e.g., concrete blocks, etc.)			22,451			
4103.24	Concrete, including forms and rein- forcement (e.g., columns, walls, and supported floors)			25,819			
4103. 26	Doors and sash, including hardware			7,858			
4103.27	Roof deck, roofing, and flashing					-	
4103. 28	Interior partitions millwork and finish						
4103.4	Building Mechanical Systems				59,495		
4103.41	Roof drains, floor drains, and sump pumps			28,064			
4103.42	Heating system (including A/C for con- trol room if included with turbine generator building)			24, 696			

10 ____MW(e)____

COST BREAKDOWN STRUCTURE Pilot _____PLANT - COST ESTIMATE

CBS				LEV	/EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4103.43	Ventilation system, ductwork, dampers, and fans						
4103.46	Fire protection			6,735			
4103.5	<u>Lighting and Building Service Power</u> <u>System</u>				92,050		
4103, 51	Conduit						
4103. 52	Wire						
4103. 54	Fixtures						
4103. 57	Panels				к.		
4103.58	Transformers						
4103.6	Painting				17,961		
4105	Administration Building					Not require	d
4105.1	Substructure						
4105.11	Excavation and backfill						
4105.12	Dewatering					Ì	
4105. 14	Concrete, including forms, reinforce- ment, embedded iron, finish surfaces, expansion joints, water proofing, and waterstops						
,							

COST BREAKDOWN STRUCTURE Pilot PLANT - COST ESTIMATE

C.D.C				LEV	EL		
CBS STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4105.2	Superstructure						
4105. 21	Structural steel, misc. iron (stairways, platforms, railing, etc.)						
4105, 22	Building siding (e.g., corrugated insu- lated metal siding, etc.)						
4105. 23	Masonry walls (e.g., concrete blocks, etc.)						
4105. 24	Concrete, including forms and reinforce- ment (e.g., columns, walls, and sup- ported floors)						
4105.26	Doors and sash, including hardware						
4105.27	Roof deck, roofing, and flashing						
4105, 28	Interior partitions millwork and finish						
4105.4	Building Mechanical Systems						
4105, 41	Roof drains, floor drains, and sump pumps						
4105.42	Heating system (including A/C for con- trol room if included with turbine generator building)						
4105.43	Ventilation system, ductwork, dampers, and fans						
4105.46	Fire protection						

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_____MW(e)

COST BREAKDOWN STRUCTURE Pilot PLANT - COST ESTIMATE

CBS	ELEMENT DESCRIPTION			LEV	EL]
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0	
4105.5	Lighting and Building Service Power System							
4105. 51	Conduit							
4105. 52	Wire							
4105. 54	Fixtures							
4105. 57	Panels						1 1	
4105.58	Transformers							
4105.6	Painting							
4106	Circulating and Service Water Pump- house (at water source)					Not require	d	2
4106.1	Substructure							
4106.11	Excavation and backfill							
4106.12	Dewatering							
4106.14	Concrete, including forms, reinforce- ment, embedded iron, finish surfaces, expansion joints, water proofing, and waterstops							
4106.2	Superstructure							
4106, 21	Structural steel, misc. iron (stairways, platforms, railing, etc.)							
4106, 22	Building siding (e.g., corrugated insu- lated metal siding, etc.)							

10 CC _____MW(e) ____

COST BREAKDOWN STRUCTURE Pilot DIANT - COST ESTIMATE

PLANT	-	COST	F21	IMAII

CBS				LEV	'EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4106, 23	Masonry walls (e.g., concrete blocks, etc.)						
4106.24	Concrete, including forms and rein- forcement (e.g., columns, walls, and supported floors)						
4106.26	Doors and sash, including hardware		- 				
4106. 27	Roof deck, roofing, and flashing						
4106.2 8	Interior partitions millwork and finish						
4106.4	Building Mechanical Systems				, I		
4106.41	Roof drains, floor drains, and sump pumps						
4106.42	Heating system (including A/C for con- trol room if included with turbine generator building)						
4106.43	Ventilation system, ductwork, dampers, and fans		• •		2 - - -		
4106.46	Fire protection				-		
4106.5	Lighting and Building Service Power System						
4106.51	Conduit						
4106.52	Wire						
4106, 54	Fixtures						
							<u> </u>

10 _____MW(e)

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COST BREAKDOWN STRUCTURE Pilot PLANT - COST ESTIMATE

CBS				LE	VEL			7
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0	1
4106.57	Panels							1
4106.58	Transformers							
4106.6	Painting							
4108	<u>Warehouse (permanent structure, if</u> <u>required</u>)					Not requir	ed	ļ
4108.1	Substructure							
4108.11	Excavation and backfill							
4108.12	Dewatering							
4108. 14	Concrete, including forms, reinforce- ment, embedded iron, finish surfaces, expansion joints, water proofing, and waterstops							2-17
4108. 2	Superstructure							
4108. 21	Structural steel, misc. iron (stairways, platforms, railings, etc.)							
4108. 22	Building siding (e.g., corrugated insu- lated metal siding, etc.)							
4108. 23	Masonry walls (e.g., concrete blocks, etc.)							
4108. 24	Concrete, including forms and reinforce- ment (e.g., columns, walls, and sup- ported floors)							
4108.26	Doors and sash, including hardware							

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COST BREAKDOWN STRUCTURE Pilot ____MW(e) _____PLANT ~ COST ESTIMATE

CBS				LEV	'EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4108.27	Roof deck, roofing, and flashing		-				
4108. 28	Interior partitions millwork and finish					• .	
4108.4	Building Mechanical Systems				-		
4108.41	Roof drains, floor drains, and sump pumps						
4108.42	Heating system (including A/C for con- trol room if included with turbine generator building)						
4108.43	Ventilation system, ductwork, dampers, and fans						
4108,46	Fire protection						
4108.5	Lighting and Building Service Power Systems						
4108.51	Conduit						
4108.52	Wire						
4108.54	Fixtures						
4108.57	Panels				1		
4108.58	Transformers						
4108.6	Painting		· .				

COST BREAKDOWN STRUCTURE Pilot

10 _____MW(e)

PLANT - COST ESTIMATE

CBS	ELEMENT DESCRIPTION			LEV	VEL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4141	Maintenance Building					121,236	
4141.1	Substructure				15,716		
4141, 11	Excavation and backfill						
4141.12	Dewatering						
4141, 14	Concrete, including forms, reinforce- ment, embedded iron, finish surfaces, expansion joints, water proofing, and waterstops						
4141.2	<u>Superstructure</u>				69, 598		
4141.21	Structural steel, misc. iron (stairways, platforms, railings, etc.)						
4141.22	Building siding (e.g., corrugated insu- lated metal siding, etc.)						
4141.23	Masonry walls (e.g., concrete blocks, etc.)						
4141.24	Concrete, including forms and reinforce- ment (e.g., columns, walls, and sup- ported floors)						
4141.26	Doors and sash, including hardware						
4141.27	Roof deck, roofing, and flashing						
4141.28	Interior partitions millwork and finish						

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COST_BREAKDOWN_STRUCTURE Pilot _MW(e) _____PLANT - COST_ESTIMATE

CBS				LEV	/EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4141.4	Building Mechanical Systems				20,206		
4141.41	Roof drains, floor drains, and sump pumps						
4141.42	Heating system (including A/C for con- trol room if included with turbine generator building)						
4141.43	Ventilation system, ductwork, dampers, and fans						
4141.46	Fire protection						
4141.5	<u>Lighting and Building Service Power</u> <u>Systems</u>				14,593		
4141. 51	Conduit						
4141.52	Wire						
4141. 54	Fixtures						
4141, 57	Panels						
4141, 58	Transformers						
4141.6	Painting						
4142	Water Treatment Equipment Building				1,123		
4142, 1	Substructure					46,026	
4142. 11	Excavation and backfill				5, 613		
4142, 12	Dewatering						

COST BREAKDOWN STRUCTURE Pilot

_MW(e)__

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PLANT - COST ESTIMATE

CBS		LEVEL					
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4142, 14	Concrete, including forms, reinforce- ment, embedded iron, finish surfaces, expansion joints, water proofing, and waterstops						
4142.2	Superstructure				25,819		
4142.21	Structural steel, misc. iron (stairways, platforms, railings, etc.)						
4142.22	Building siding (e.g., corrugated insu- lated metal siding, etc.)						
4142. 23	Masonry walls (e.g., concrete blocks, etc.)						
4142.24	Concrete, including forms and rein- forcement (e.g., columns, walls, and supported floors)						
4142.26	Doors and sash, including hardware						
4142.27	Roof deck, roofing, and flashing						
4142.28	Interior partitions millwork and finish						
4142.4	Building Mechanical Systems				7,858		
4142.41	Roof drains, floor drains, and sump pumps						
4142.42	Heating system (including A/C for con- trol room if included with turbine generator building)						

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 COST BREAKDOWN STRUCTURE

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 Pilot

 _____MW(e)
 _____PLANT - COST ESTIMATE

CBS				LEY	VEL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4142.43	Ventilation system, ductwork, dampers, and fans						
4142.46	Fire protection						
4142.5	<u>Lighting and Building Service Power</u> <u>Systems</u>				5, 613		
4142.51	Conduit						
4142, 52	Wire						
4142.54	Fixtures					;	
4 142. 57	Panels						
4142.58	Transformers						
4142.6	Painting						
4143	Sewage Treatment				1,123		
4143.1	Substructure					Included in	4100.3
4143, 11	Excavation and backfill						
4143.12	Dewatering						
4143.14	Concrete, including forms, reinforce- ment, embedded iron, finish surfaces, expansion joints, water proofing, and waterstops						

COST BREAKDOWN STRUCTURE Pilot

10 MW(e

MW(e) _____PLANT - COST ESTIMATE

CBS				LEV	EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4143.2	Superstructure						-
4143.21	Structural steel, misc. iron (stairways, platforms, railings, etc.)						
4143.22	Building siding (e.g., corrugated insu- lated metal siding, etc.)						
4143, 23	Masonry walls (e.g., concrete blocks, etc.)						
4143.24	Concrete, including forms and rein- forcement (e.g., columns, walls, and supported floors)						
4143.26	Doors and sash, including hardware						
4143.27	Roof deck, roofing, and flashing	i					
4143.28	Interior partitions millwork and finish						
4143.4	Building Mechanical Systems						
4143.41	Roof drains, floor drains, and sump pumps						
4143.42	Heating system (including A/C for con- trol room if included with turbine generator building)						
4143,43	Ventilation system, ductwork, dampers, and fans						
4143.46	Fire protection						

COST BREAKDOWN STRUCTURE Pilot

10 ____MW(e)

PLANT - COST ESTIMATE

CBS	ELEMENT DESCRIPTION			LE	VEL		
STRUCTURE		5	4	3	2	1	0
4143.5	Lighting and Building Service Power Systems						
4143. 51	Conduit						
4143.52	Wire						
4143, 54	Fixtures						1
4143.57	Panels						r.
4143. 58	Transformers						
4143.6	Painting						
4170	Thermal Storage Structure (if required)					Not require	d
4170.1	Substructure						
4170.11	Excavation and backfill						
4170. 12	Dewatering						
4170.14	Concrete, including forms, reinforce- ment, embedded iron, finish surfaces, expansion joints, water proofing, and waterstops				·		
4170. 2	Superstructure						
4170. 21	Structural steel, misc. iron (stairways, platforms, railings, etc.)						
4170. 22	Building siding (e.g., corrugated insu- lated metal siding, etc.)						

COST BREAKDOWN STRUCTURE Pilot

10 ____MW(e) _

PLANT - COST ESTIMATE

CBS				LEV	VEL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4170.23	Masonry walls (e.g., concrete blocks, etc.)						
4170. 24	Concrete, including forms and reinforce- ment (e.g., columns, walls, and sup- ported floors)						
4170.26	Doors and sash, including hardware						
4170. 27	Roof deck, roofing, and flashing						
4170.28	Interior partitions millwork and finish						
4170.4	Building Mechanical Systems						
4170.41	Roof drains, floor drains, and sump pumps		-				· · · · · · · · · · · · · · · · · · ·
4170. 42	Heating system (including A/C for con- trol room if included with turbine generator building)						
4170.43	Ventilation system, ductwork, dampers, and fans						
4170.46	Fire protection						
4170.5	Lighting and Building Service Power Systems						
4170. 51	Conduit						
4170, 52	Wire						l
4170. 54	Fixtures						

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COST BREAKDOWN STRUCTURE Pilot

_____MW(e)

PLANT - COST ESTIMATE

CBS				LEV	/EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4170, 57	Panels						
4170, 58	Transformers						
4170, 6	Painting						
4180	<u>Control Building (if not included in</u> other building)					313,195	
4180, 1	Substructure				46,026		
4180. 11	Excavation and backfill						
4180. 12	Dewatering					-	
4180. 14	Concrete, including forms, reinforce- ment, embedded iron, finish surfaces, expansion joints, water proofing, and waterstops						
4180.2	Superstructure						
4180.21	Structural steel, misc. iron (stairways, platforms, railings, etc.)				175,119		
4180. 22	Building siding (e.g., corrugated insu- lated metal siding, etc.)						
4180. 23	Masonry walls (e.g., concrete blocks, etc.)						
4180. 24	Concrete, including forms and rein- forcement (e.g., columns, walls, and supported floors)						
							L

COST BREAKDOWN STRUCTURE Pilot

10 ____MW(e) _

PLANT - COST ESTIMATE

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CBS				LE	VEL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4180, 26	Doors and sash, including hardware						
4180.27	Roof deck, roofing, and flashing						
4180.28	Interior partitions millwork and finish						
4180.4	Building Mechanical Systems				51,638		
4180.41	Roof drains, floor drains, and sump pumps						
4180. 42	Heating system (including A/C for con- trol room if included with turbine generator building)						
4180.43	Ventilation system, ductwork, dampers, and fans						
4180.46	Fire protection				i		
4180. 5	Lighting and Building Service Power System				37,044		
4180. 51	Conduit						
4180.52	Wire						
4180. 54	Fixtures						
4180. 57	Panels						
4180. 58	Transformers						
4180.6	Painting				3,368		

10 _____MW(e) COST BREAKDOWN STRUCTURE Pilot PLANT - COST ESTIMATE

CBS	ELEMENT DESCRIPTION			LEV	VEL			
STRUCTURE		5	4	3	2	1	0	
4190	<u>Solar Plant Equipment</u>					50,081,914		
4190. 1	Collector Equipment				31,131,950			
4190.11	Reflective Unit			12,909,178				ł
4190. 111	Reflective surface		446,052					
4190. 112	Mirror backing structure		8,432,309					
4190.113	Heliostat support structure		4,030,817					
4190. 114	Protective enclosure		Not require	d				
4190.12	Drive Unit			7,073,154				
4190, 121	Azimuth or mirror module drive		3,462,642					
4190.122	Elevation or outer frame drive		2,008,104					
4190, 123	Motors	:	1,078,407					
4190. 124	Position and/or limit indicators		297, 957					
4190.125	Emergency power supply for heliostats and associated wiring		136,986					
4190. 126	Power distribution equipment and wiring from electric plant	-	89,058					
4190. 13	Sensor/Calibration Equipment			560,684				
4190. 131	Sensor unit		192,574					
4190, 132	Sensor tower		205,386					

10 ____MW(e)____

COST BREAKDOWN STRUCTURE Pilot _____PLANT - COST ESTIMATE

CBS				LEV	/EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	. 3	2	1	0
4190, 133	Calibration equipment used for daily operation and/or for initial calibration at construction		162,724				
4190. 134	Wiring between heliostat and sensor		762		i •		
4190.14	Control/Instrumentation Equipment			3,273,210			
4190. 141	Field control/electronics		2,441,621				
4190. 142	Computer hardware only if dedicated entirely to heliostat control		474, 337				
4190. 143	Signal distribution equipment and wiring		357,252				
4190. 15	Foundation and Site Preparation			507,109			
4190. 151	Foundationheliostat and sensor (do not include any other support structure), including excavation, backfill		507, 109				
4190.152	Site preparation as required for special contouring, etc., other than general grading included in 4100, 10		Not require	d			
4190.16	Design and Engineering Costs			4,230,366			
4190.161 4190.161S	Design costs Design costs-systems The cost for all collector subsystem design work, including that done by A/E ; indicate which items are to be designed by A/E and if that cost is also included in 8100.10	646,537	2,540,047				

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_MW(e)

COST BREAKDOWN STRUCTURE Pilot ____PLANT - COST ESTIMATE

CBS			,	LEV	/EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4190, 1611	Reflective unit	552,788					
4190, 1612	Drive unit	226, 449			· · ·		
4190, 1613	Sensor/calibration equipment	240, 158				· ·	
4190, 1614	Control equipment (include software development)	801, 701					
4190, 1615	Foundation and site preparation	72,414					
4190. 162	Engineering support during manufacturing installation, and checkout		1,690,319				
4190. 17	Packing Containers and Transportation to Power Plant Site			153,337			
4190. 171	Containers for shipping		17,993				
4190, 172	Transporta tion		135,344				
4190. 18	Field Assembly, Installation, and Checkout			2,320, 72 7			
4190. 181	Heliostat and control equipment		2,320,254				
4190, 1811	Field assembly	1,833,506					
4190. 1812	Installation and checkout	486,748	473				
4190. 182	Sensor/calibration equipment	Included in	4190.13				
4190. 1821	Field assembly	473					
4190. 1822	Installation and checkout						

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COST BREAKDOWN STRUCTURE Pilot _MW(e) ______PLANT - COST ESTIMATE

			LEV	VEL			
ELEMENT DESCRIPTION	5	4	3	2	1	0	
Calibration	Not require	d					
Lightning Protection			104,185				
Receiver and Tower System				12,443,159			
Receiver Unit			6,863,681	· ·			
Absorber Unit		1,315,806					
Absorber	1,044,115						
Drum	102,502						
Doors, housing, lining, insulation	169,189						ېر ۱
Piping		451,198					2-3T
Support structure, platforms, etc.		2,688,229					
Instrumentation and control on receiver and tower		195,970					
Packing and transportation		106,553	2				
Field erection and installation		2,105,925					
Steam Generator (if other than water/ steam in receiver)			Included in	4190.211			
Riser and Horizontal Feedwater Piping to Receiver			984, 153				i.
From turbine generator building		797, 809					
Piping	134, 244						
Hangers, valves, pipe supports, etc.	619,892						
	Lightning Protection <u>Receiver and Tower System</u> Receiver Unit Absorber Unit Absorber Drum Doors, housing, lining, insulation Piping Support structure, platforms, etc. Instrumentation and control on receiver and tower Packing and transportation Field erection and installation Steam Generator (if other than water/ steam in receiver) Riser and Horizontal Feedwater Piping to Receiver From turbine generator building Piping	SCalibrationNot requiredLightning ProtectionReceiver and Tower SystemReceiver UnitAbsorber UnitAbsorber Unit1,044,115Drum102,502Doors, housing, lining, insulation169,189Piping169,189Support structure, platforms, etc.169,189Instrumentation and control on receiver and tower169,189Packing and transportation Field erection and installation169,189Steam Generator (if other than water/ steam in receiver)134,244From turbine generator building Piping134,244	54CalibrationNot requiredLightning Protection	ELEMENT DESCRIPTION543CalibrationNot required104, 185Lightning Protection104, 185Receiver and Tower System6, 863, 681Receiver Unit1, 044, 115Absorber Unit1, 044, 115Absorber1, 044, 115Drum102, 502Doors, housing, lining, insulation169, 189Piping451, 198Support structure, platforms, etc.2, 688, 229Instrumentation and control on receiver and tower106, 553Packing and transportation106, 553Field erection and installation2, 105, 925Steam Generator (if other than water/ steam in receiver)Included in 984, 153From turbine generator building Piping797, 809Piping134, 244	CalibrationNot required32CalibrationNot required104, 18512, 443, 159Lightning Protection1, 044, 1151, 315, 80612, 443, 159Receiver Unit1, 044, 1151, 315, 8066, 863, 681Absorber Unit1, 044, 1151, 315, 8066, 863, 681Absorber1, 044, 1151, 315, 80612, 443, 159Drum102, 502100, 189102, 502100, 189Piping451, 1982, 688, 229195, 970Support structure, platforms, etc.196, 5532, 105, 925106, 553Field erection and installation2, 105, 925Included in 4190, 211Steam Generator (if other than water/ steam in receiver)Included in 4190, 211Riser and Horizontal Feedwater Piping to Receiver797, 809984, 153From turbine generator building Piping134, 244797, 809	ELEMENT DESCRIPTION54321CalibrationNot required104, 185104, 1851Lightning Protectionnot required104, 18512, 443, 159Receiver unitnot required1, 315, 80612, 443, 159Absorber Unitnot required1, 315, 8066, 863, 681Absorber Unitnot required1, 315, 80612, 443, 159Drum102, 502102, 502102, 502Doors, housing, lining, insulation169, 189451, 198Piping451, 1982, 688, 229Support structure, platforms, etc.195, 970Instrumentation and control on receiver and tower106, 553Packing and transportation106, 553Field erection and installation2, 105, 925Steam Generator (if other than water/ steam in receiver)Included in 4190.211Riser and Horizontal Feedwater Piping to Receiver797, 809Piping134, 244	ELEMENT DESCRIPTION543210CalibrationNot requiredId4, 185Id4, 185Id4, 185Id4, 185Id4, 185Id4, 159Lightning ProtectionReceiver and Tower System1,044, 185Id4, 185Id4, 159Id4, 159Id4, 159Id4, 165Receiver Unit1,044, 115Id4, 115Id4, 115Id4, 115Id4, 115Id4, 115Id4, 115Id4, 115Drum102, 502Id4, 115Id4, 118Id4, 118Id4, 118Id4, 118Id4, 118Id4, 115Drum102, 502Id4, 118Id4, 11

SOLAR CENTRAL RECEIVER	2
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COST BREAKDOWN STRUCTURE Pilot

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	MW(e)

PLANT - COST ESTIMATE

CBS	ELEMENT DESCRIPTION			LE	VEL		
STRUCTURE	DESCRIPTION	5	4	3	2	1	0
4190. 2313	Insulation	43,673					
4190. 232	From thermal storage-additional piping over that in 4190. 221		186,344				
4190. 2321	Piping	121,236					
4190. 2322	Hangers, valves, pipe supports, etc.	29,186					
4190, 2323	Insulation	35,922					
4190.24	Downcomer and Horizontal Steam Piping from Receiver			1, 10,4, 499			
4190. 241	To turbine generator building		692,262				
4190. 2411	Piping	359,345			-		
4190. 2412	Hangers, valves, pipe supports, etc.	266,177					
4190, 2413	Insulation	66,740			- - -		
4190. 242	To thermal storageadditional piping over that in 4190.231		413, 729				
4190. 2421	Piping	175,108					
4190, 2422	Hangers, valves, pipe supports, etc.	208,927					
4190, 2423	Insulation	29,694					
4190, 25	Tower and Platform			1,916,201			
4190. 251	Tower		Procured (F	(ellogg)			
4190, 252	Platform		Procured (I	(ellogg)			

COST BREAKDOWN STRUCTURE Pilot

_MW(e) _____

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PLANT - COST ESTIMATE

CBS				LEV	'EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4190. 253	Elevator and other access		Procured (l	(ellogg)			
4190. 254	Lighting		Procured (Kellogg)			
4190. 255	Lightning protection		Procured (Kellogg)			
4190. 26	Foundation and Site Preparation			700, 475			
4190. 261	Foundation		681,392				
4190. 262	Excavation		19,083				
4190. 27	Design Cost			874, 150			
4190. 271	Tower and foundation		Procured (Kellogg)			
4190. 272	Receiver		874, 150				
4190. 273	Riser, downcomer, horizontal piping		Included in	8100.1			
4190. 3	Thermal Storage Equipment				5,696,749		
4190.31	Thermal Storage Unit			2,185,896			
4190. 311	Storage tanks and heaters if required to prevent solidification, etc.		886,167			:	
4190,312	Insulation		118,331				
4190.313	Ullage maintenance equipmentinclude tanks		61,402				
4190. 314	Fluid maintenance equipmentinclude cost for additional fluid which may be re- quired to maintain the initial fluid during initial plant startup		1,119,996				

10 _____MW(e) COST BREAKDOWN STRUCTURE Pilot PLANT - COST ESTIMATE

CBS	ELEMENT DESCRIPTION			LE	VEL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4190.32	Circulation Equipment for Storage Media and Water/Steam			950,659			1
4190, 321	Piping and support stands for storage media		271,835				
4190.322	Valves		510,610				
4190, 323	Pumps		120,610				
4190, 324	Insulation		28,860				
4190. 325	Steam drums and/or condensate drain tanks		5,010				
4190. 326	Water/steam piping and support stands between thermal storage and turbine generator building		13, 734				
4190. 33	Heat Exchangers			342,865			
4190. 331	Desuperheaters		22,178				
4190.332	Steam generator heat exchangers (dis- charging)		128, 971				
4190, 333	Thermal storage heater heat exchangers (charging)		169,485				
4190, 334	Insulation		22,231				
4190, 335	Support structure		Not require	d			
4190.34	Instrumentation and Control Located at Thermal Storage Unit Measurement Equipment and Sensors			417, 555			

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COST_BREAKDOWN_STRUCTURE Pilot _______MW(e) ______PLANT - COST_ESTIMATE

CBS	ET PMENT DECODITION			LEV	VEL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4190.35	Foundation and Site Preparation			466,710			
4190, 351	Tank foundations		119,776				
4190.352	Other foundationsheat exchangers/ pumps		74, 124				
4190.353	Dikes or emergency containment structures	:	106,642				
4190.354	Site preparation		8,978				
4190, 335	Safety protection equipment		157,190				
4190, 36	Design Cost			1,333,064			
4190,4	Thermal Storage Material				810,056		
4190.41	Inorganic Material Cost			384, 911			
4190.42	Organic Material Cost			361,293			
4190, 43	Delivery		1	63,852			
4190.44	Handling at Site, e.g., melting			Included in	4190.363		
4300	Turbine Plant Equipment					5,654,309	
4300.1	Turbine Generators				3,153,258	-	
4300. 11	Turbine generator units and related equipment supplied with turbine genera- tor units such as speed controllers, main stop, throttle and intercept valves, generator coolers, main and pilot ex- citers, moisture separators, gland seals, turning gear, crossover piping, insulation panel boards, instrumentation, protec- tive devices, special tools and rotor lift- ing slings, and special extractions.			3,030,899			

COST BREAKDOWN STRUCTURE Pilot

10 _____MW(e)

PLANT - COST ESTIMATE

CBS	ELEMENT DESCRIPTION	LEVEL								
STRUCTURE		5	4	3	2	1 .	0			
4300, 12	Foundations (includes turbine generator pedestals)			69,598						
4300. 121	Concrete; including forms, reinforcing, and embedded iron		Included in	4300.12						
4300. 122	Structural steel		Included in	4300.12						
4300. 13	Standby Exciters			Included in	4300.11					
4300. 14	Lubricating System			15 - 1-	н					
4300. 141	Lube oil conditioning equipment		11,226							
4300. 142	Storage tanks, piping, valves, and fittings		11,226							
4300. 143	Fire protection equipment		Included in	4300.152 &	4103.4					
4300. 15	Gas Systems			30,309	1					
4300.151	Hydrogen		Not require	d						
4300. 152	Carbon dioxide		30,309				1			
4300, 16	Reheaters			Not require	d					
4300. 17	Weather-proof housing (for outdoor type installations)			Included in	4300.11					
4300. 2	Heat Rejection System				1,214,604		-			
4300.21	Heat Rejection Equipment			518,620						
4300.22	Installation Cost			156,035						
4300, 23	Exhaust Duct from Turbine to Heat Rejection Equipment			323,296						

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COST BREAKDOWN STRUCTURE Pilot _____MW(e) ______PLANT - COST ESTIMATE

CBS				LEV	EL				
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0		
4300, 24	Evaporation Pond for Cooling Tower Blowdown			216,653					
4300. 3	Condensing Systems				278,393				
4300, 31	Condensate System			278,393					
4300, 311	Pumps, drives, and controls		37,044						
4300, 3111	Main condensate	37,044							
4300. 3112	Condensate booster	Not requir							
4300, 3113	Condensate transfer	Not requir	ed						
4300. 312	Condensate storage tanks (includes pro- tective coatings and fittings)		39,289				-		
4300. 313	Piping, valves, and fittings (main conden- sate piping segments between condenser hotwell and final condensate pump, and drain and vent piping for equipment in Account 4300.3)		176,241						
4300. 314	Insulation		7,858						
4300, 315	Foundations, supports, hangers, bases, inserts, and screens		17,961						
4300.32	Turbine Bypass System			Included ir	4300.11				
4300.321	Actuating valves		Included in	4300.11					
4300, 322	Pressure-reducing assemblies		Included in	4300.11					
4300, 323	Piping, manifolds, and fittings		Included in	4300.11					
4300, 324	Desuperheating system								

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downcomer and horizontal piping to and

from receiver tower(s)

Drains and flash tanks

Drains, and coolers

4300.432

4300.433

COST BREAKDOWN STRUCTURE

Included in 4300.341

Included in 4300.341

MW(e) PLANT - COST ESTIMATE CBS LEVEL ELEMENT DESCRIPTION STRUCTURE 5 4 3 2 1 4300.325 Insulation Included in 4300.11 4300, 326 Hangers, foundations, supports, bases, Included in 4300.11 inserts. and screens 4300.4 Feed-Heating System 488, 312 4300.41 **Regenerative Heat Exchangers** 120.113 4300.411 Closed heaters 39,289 4300.412 Open heaters (includes deaerating type) 69, 598 4300.413 Insulation 11,226 4300.414 Foundations, supports, bases, inserts, Included in 4103. and screens 4300.42 Pumps 175,119 4300.421 Main feed pumps, and drives 102,153 4300.422 Auxiliary (startup, emergency, and 65,108 reserve) feed pumps, and drives 4300.423 Drains, pumps, and drives Included in 4190.23 4300.424 Insulation 7,858 4300.425 Foundations, supports, bases, inserts, Included in 4103. and screens 4300.43 Piping and Tanks 193,080 4300.431 Feed piping--not to include riser and 74,089

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10 COST BREAKDOWN STRUCTURE 10 Pilot MW(e) PLANT - COST ESTIMATE

CBS				LEV	EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4300. 434	Extraction, drain, and vent piping, valves and fittings (for components in Account 4300.40 only; includes flow control valves)		80,824				
4300, 435	Insulation		28,064				
4300. 436	Hangers, supports, and inserts		10,103				
4300. 5	Water Circulation/Treatment Equipment				519, 742		
4300. 51	Make-Up Treatment System			43,779			
4300. 511	Evaporator system		Not requir	ed			
4300. 512	Ion exchange system		Not requir	ed			
4300. 513	Filter and separator systems		Not requir	ed			
4300. 514	Pumps and drives		Not requir	ed			
4300, 515	Piping, valves, and fittings		Not requir	ed			
4300, 516	Storage tanks (includes protective coat- ings and fittings)		39,289				
4300. 517	Hangers, foundations, supports, bases, inserts, and screens		4,490				
4300. 52	Chemical Treatment and Condensate Purification Systems			475,963			
4300, 521	Chemical storage and additional equip- ment (for boiler treatment)		17,961				
4300. 52 2	Condensate demineralizer and filter system		295, 232				
4300. 523	Condensate and demineralized stored water treatment system		Not requir	ed			

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_MW(e)

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COST BREAKDOWN STRUCTURE Pilot PLANT - COST ESTIMATE

CBS				LEV	/EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4300, 524	Resin storage, regeneration, and addition systems	· · · · · · · · · · · · · · · · · · ·	Not requir	ed			
4300. 525	Boiler blowdown and fluid sampling systems	-	162,770				
4300. 526	Pumps and drives	۰.	Included in	4300.521			
4300, 527	Piping, valves, and fittings		Included in	4300.			
4300. 528	Insulation		Included in	4300.			
4300. 529	Hangers, foundations, supports, bases, inserts, and screens		Included in	4300. & 41	42		
4401	Electric Plant Equipment					1,433,502	
4401.1	Switchgear				312,070		
4401.11	Generator Circuits			60,618			
4401. 111	Generator switchgear (includes circuit breakers, disconnecting switches, operating mechanisms and interlocks, integral metering and protective equip- ment, and accessories and enclosures for this equipment)		23,574				
4401.112	Generator neutral grounding equipment		10, 103				
4401.113	Generator current and potential trans- formers (includes housing)		16,838				
4401. 114	Generator surge arrestors or other protective equipment (includes housings)		10,103			-	
4401. 115	Excitation switchgear for main generators (includes voltage regulators, rheostats, discharge resistors, instruments, con- trol devices, and housings)	• • •	Included in	4300.11			

COST BREAKDOWN STRUCTURE Pilot DI ANT - COS

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PLANT -- COST ESTIMATE

				LEVE	SL		
CBS STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4401, 116	Special screens, bases, foundations, inserts, or supports for above-listed equipment		Included in				
4401.12	Station Service			251,452			
4401.121	Station switchgear for all types of serv- ice and all voltage classes (includes circuit breakers, disconnecting switches, operating mechanisms and interlocks, integral metering and protective equip- ment, current limiting reactors, current and potential transformers, voltage regulators, compensators, fault ground buses, and accessories and enclosures for this equipment)		231,246			-	
4401, 122	Station motor control centers centrally located		20,206				
4401, 123	System neutral grounding devices		Included in	1			
4401.124	Separately mounted station service de- vices, such as instrument transformers and surge arrestors		Included in				
4401.125	Special screens, bases, foundations, inserts, or supports for above-listed equipment		Included in	4103 & 418)		
4401.2	Station Service Equipment				263,800		
	Voltage conversion equipment for station service power and lighting and emergen- cy power sources (includes auxiliary generators and batteries and charging equipment)						

COST BREAKDOWN STRUCTURE Pilot

10 _____MW(e)

PLANT - COST ESTIMATE

CBS	ELEMENT DESCRIPTION			LE	VEL		
STRUCTURE	ELEPENT DESCRIPTION	5	4	3	2	1	0.
4401.21	Station Service and Startup Transformers			48,270)		
4401.211	Station service transformers		44, 902				
4401, 212	Station startup transformers		Included in	4401.211			
4401. 213	Foundations, walls, and related struc- tures		3,368			· · · ·	
4401.214	Voltage regulation equipment		Included in	4401.211			
4401. 215	Insulating oil storage and treating equip- ment (excludes such equipment serving only the transmission plant substation equipment)		Not require	ed			
4401, 22	Low Voltage Unit Substations and Lighting Transformers			Included in	4401.121		
4401, 221	Unit substations and transformers		Included in	4401.121			
4401.222	Special screens, bases, foundations, inserts, or supports		Included in	4401.121			
4401.23	Auxiliary Power Sources			215,530			
4401.231	Battery systems		72,966				
4401, 2311	Batteries	46,025					
4401.2312	Chargers	26, 941					
4401.232	Auxiliary generators (type is optional)		Not requir	ed			
4401, 2321	Diesel-engine/generator units (includes fuel, cooling, starting, and exhaust systems)	Not requir	ed				

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COST BREAKDOWN STRUCTURE Pilot PLANT - COST ESTIMATE

CBS				LEV	/EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4401.2322	Gas-turbine/generator units (includes fuel, cooling, starting, and exhaust systems)	Not require	đ				
4401. 2323	Steam-turbine/generator units (includes boiler and accessories)	Not reguire	d				
4401,233	Motor generator sets		142,564				
4401.3	<u>Switchboards</u>				43,780		
	Bench, relay, and recording and indicat- ing instrument and supervisory control boards for local control; that is, not located in the control room						
4401.4	Protective Equipment				445,654		
4401,41	General Station Grounding System			445,654			
4401.411	Ground conductors and connectors for equipment, piping, and structural members		352,482				
4401.412	Ground wells, mats, and rods (includes excavation and backfill)		93,172				
4401, 42	Fire Protection Equipment			Included in	4300.152		
	Special fire extinguishing systems ex- clusively for electrical equipment, including generator (e.g., CO ₂ systems)						

COST BREAKDOWN STRUCTURE Pilot _____PLANT - COS

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PLANT - COST ESTIMATE

CBS				LEV	/EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4401. 5	Electrical Structures and Wiring Containers				172,873		
4401.51	Concrete Tunnels for Cables, Trenches, and Envelopes			Included in	4100.4		
	Tunnels and/or trenches for main generator circuit extending into the switchyard, or for station service cir- cuits between buildings. (When tunnels are part of a building or serve a dual purpose, electrical and non-electrical, they are to be included under the appro- priate building subaccount in Account 4103-4190.)						
4401, 511	Excavation and backfill		Included in	4100.4			х.
4401.512	Forms, reinforcing, and concrete		Included in	4100.4			-
4401.513	Hangers, cable racks, etc.		Included in	4100.4			
4401, 514	Tunnel lighting, ventilation, and loca- tion markers					· · · ·	
4401, 515	Manholes		Included in	4100.4			
4401. 52	Cable Trays and Supports			29,186			
4401. 53	Conduit			143,687			
4401. 54	Other Structures			Not require	d		
	Pipe and steel frames and supports, barriers, compartments, and structures for housing and supporting cable, bus, and electrical equipment, other than that already specified						

COST BREAKDOWN STRUCTURE Pilot

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PLANT - COST ESTIMATE

CBS				LEV	EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4401.6	Power Wiring				195,325		
4401.61	Generator Circuit Wiring			58,373			
	Bus (and enclosure) or cable between generator and switching equipment, be- tween switching equipment and terminals (at generator voltage) of transmission system equipment or station service equipment, and between generator and generator neutral grounding equipment)						
4401.62	Station Service Power Wiring			136, 952			
4401.621	All power cables and bus to and from station service equipment, switchgear, and switchboards						
4401.622	High voltage cable and bus (1 kV and above)						
4401, 623	Low voltage cable and bus (below 1 kV)						
4402	Plant Master Control Equipment					1,652,071	
	Include control equipment located in control room which serves more than one subsystem and/or controls the inter- facing between subsystems						
4402. 1	Computer				797, 014		
4402.2	Peripheral Equipment				42,657		
4402.3	Control Panels and Boards				212,163		
4402.4	Interface EquipmentSignal and Compute	ŗ			179,609		

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COST BREAKDOWN STRUCTURE Pilot ______PLANT - COST ESTIMATE

CBS	ELEMENT DESCRIPTION	LEVEL							
STRUCTURE		5	4	3	2	1	0		
4402.5	Software Design and Development				Included in	8100.1			
4402.6	Software/Hardware Test				Included in	8100.1			
4402.7	Hardware Design				Included in	8100.1			
4402.8	Control Wiring				150, 423				
	Wiring from subsystems to control room								
4402. 81	From Collector Field			24, 696					
4402.82	From Thermal Storage			23,574					
4402.83	From Receiver		-	23, 574					
4402.84	From Turbine Generator			78,579					
4402. 9	Special Test Program Instrumentation (pilot plant only)				270,205				
	Any special data monitoring equipment/ instrumentation (other than master con- trol) which is necessary for the test program but not for normal plant opera- tion								
4500	Miscellaneous Plant Equipment					1,604,187			
	Equipment permanently associated with plant								
4500. 1	Transportation and Lifting Equipment				381,723				
4 500 <i>.</i> 11	Cranes, hoists, monorails, and convey- ors (includes equipment for general station use)			259,310					

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COST BREAKDOWN STRUCTURE Pilot

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CBS				LE	VEL			1
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0	1
4500, 111	Turbine building crane		250,330					1
4500. 1111	Bridge and trolley							
4500.1112	Crane rails and special supports							Ļ
4500. 1113	Trolley conductors or trail cable and all supporting hardware							ĺ
4500. 1114	Electrical connections from extremity of feeder circuit (includes any special junction boxes)							
4500, 112	Other cranes, hoists, monorails, and conveyors		8, 980					
4500, 12	Railway Equipment			Not requir	ed			4
4500, 121	Locomotives							
4500.122	Rolling stock							
4500. 13	Roadway Equipment			34,799				
4500.131	Trucks							
4500. 132	Cranes						•	
4500. 133	Forklift trucks and pallet trucks	•						
4500.134	Tractors							
4500.135	Trailers							
4500.136	Automobiles	5						Í
4500, 14	Watercraft			Not requir	ed			i
4500. 141	Motorized boats							
4500. 142	Barges and other unpowered craft							

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COST BREAKDOWN STRUCTURE Pilot

MW(e)	

_____PLANT - COST ESTIMATE

CBS	ELEMENT DESCRIPTION	LEVEL							
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0		
4500, 15	Vehicle Maintenance Equipment		×	Not require	d				
4500. 16	Receiver Equipment for Maintenance, Assembly, and Handling of Receiver Parts			Included in	4190.2				
4500. 17	Collector Equipment for Maintenance, Assembly, and Handling of Collector Parts			87,614					
4500, 18	Thermal Storage Equipment for Mainte- nance, Assembly, and Handling of Thermal Storage Material and Parts			Included in	4190.3				
4500. 2	Air and Water Service Systems				702,720				
4500, 21	Air Systems			241,350					
	Compressed air and vacuum cleaning systems for general station use		7 						
4500. 211	Compressed air		241,350						
4500. 2111	Compressors and drives, dryers, filters, receivers, and other compressed air system accessories	61, 741							
4500. 2112	Piping and fittings	179,609							
4500. 212	Subatmospheric air		Not require	d					
4500. 2121	Vacuum cleaning blowers, dust catchers, and other vacuum cleaning system accessories	Not require	d						
4500. 2122	Piping and fittings	Not require	d						

10 _____MW(e)

COST BREAKDOWN STRUCTURE Pilot PLANT - COST ESTIMATE

		LEVEL							
CBS STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0		
4500, 22	Water Systems			461,371					
	Service, domestic, and fire protection water systems (excludes makeup water treatment/purification facilities specifi- cally for turbine working fluid, since these systems are included in Account 4300)								
4500. 221	Water supply pumps, including drives and controls (type is optional and may include river, lake, or sea water pumps; or deep wells and pumps)		Not require	d					
4500. 222	Fire pumps, drives, and accessories		33,677						
4500, 2221	Main system								
4500, 2222	Auxiliary or jockey system								
4500. 223	Water conditioning system (includes filter bed, coagulator, etc.)		3,368						
4500, 224	Storage tanks and/or reservoirs		22, 451						
4500, 2241	Raw water								
4500, 2242									
4500. 2243	Domestic water								
4500. 225	Station service pumps, drives, and accessories		46,025						
4500, 226	Domestic water treating equipment		Not requir	ed					
4500, 227	Domestic water pumps, drives, and accessories		Not requir	ed					

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COST BREAKDOWN STRUCTURE Pilot PLANT - COST ESTIMATE

CBS	ELEMENT DESCRIPTION	LEVEL								
STRUCTURE	DESCRIPTION	5	4	3	2	1	0			
4500.228	Water heating equipment		24,696							
4500. 22 9	Water distribution systems, indoors and outdoors (includes fire hydrants; all piping, valves and fittings; and connec- tion to an existing system, if made)		331, 154							
4500,3	Communications Equipment				229,001					
4500 <i>.</i> 31	Local Communication Systems			4,490						
1500.311	General purpose telephone system (in- cludes connection to commercial system)		Leased							
500. 312	Special telephone circuits (includes sound powered systems)		Leased							
500, 313	Wireless facilities (microwave and radio)		Leased							
500. 314	Telegraph and Telex facilities		Leased							
500.315	Public address systems and inter- communication systems		4, 490							
500. 32	Signal Systems			224, 511						
500. 321	Fire alarm system (except for indoor portion included in building accounts)	· · · ·	· · ·							
500. 322	Security alarm and watchman tour sys- tems	•								
500. 323	Evacuation alarm systems									
and the second second second second second second second second second second second second second second second	Coded-typecall systems									
	Other signal systems	i Na second								

COST BREAKDOWN STRUCTURE Pilot

10 _____MW(e)

Pligt PLANT - COST ESTIMATE

CBS				LEV	EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4500.4	Furnishings and Fixtures				290,743		
4500. 41	Safety Equipment			24, 696			
4500. 411	Fire trucks and accessories						• 1
4500.412	Portable fire extinguishers						
4500, 413	Respirators and other rescue equipment						
4500, 414	First aid stations						
4500. 415	Hospital or infirmary equipment						
4500.42	Shop, Laboratory, and Test Equipment			92,050			
4500, 421	Mechanical						
4500. 4211	Portable and hand tools						
4500, 4212	Machine shop						
4500.4213	Welding shop						
4500.4214	Pipe shop						
4500. 4215	Sheet metal shop						
4500.422	Electrical	•					
4500. 4221	Electrical shop						
4500.4222	Instrument shop			1			
4500.4223	Portable and hand tools						
4500. 423	Chemical laboratory						
4500, 43	Office Equipment and Furnishings			33,677			

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_MW(e)

COST BREAKDOWN STRUCTURE Pilot PLANT - COS PLANT - COST ESTIMATE

CBS				LE	VEL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4500, 44	Environmental Monitoring Equipment Meteorological			134, 707			
4500,45	Dining Facilities (if present)			5,613			2 2
4500.451	Kitchen equipment	•			s.		- - -
4500, 452	Dining room furnishings						
4500, 46	Cleaning Equipment	e S S		Included in	8100.1		
4500, 461	Cleaners, mops, polishers, etc.		6				
4500, 462	Janitorial supplies			•			
5309	<u>Transmission Plant (commercial plant</u> <u>only)</u>					Not require	d
5309.1	Substation and Switch Station						с. Ва, Були 2 2016
5309, 11	Main Power Transformer						
5309, 111	Foundations		2 1			23 7	
5309.112	Main transformers				s		
5309, 113	Lightning arrestors				1. 9		
5309.114	Fire protection (water spray)						
7000	Quality Assurance					No added c	ost
	List here (1) costs for quality assurance already not included in other items; (2) an estimate of the percentage of the total engineering cost attributable to quality assurance.		-				
	This is to include only on-site quality assurance costs.						

COST BREAKDOWN STRUCTURE

10_____MW(e)____

PLANT - COST ESTIMATE

CBS				LEV	/EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
8000	Distributables					Included in	8100.1
8030	<u>Contractor Field Office Personnel and</u> <u>Supplies</u>						
8030 <i>.</i> 1	Support of Construction	ſ					
8030 <i>.</i> 2	Construction Supervision						
8030.3	Engineering Staff						
8030.4	Accounting Staff						
8030. 5	<u>Other Staff</u>						
8030.6	Office Supplies						
8030. 7	<u>Furniture, Rentals, Reproduction,</u> <u>Central Files Maintenance, and Repair</u> <u>Salvage</u>						
8030. 8	Medical, First Aid						
8040	Other Construction Items					Included in	8100.1
8040. 1	Insurance, injuries, and damage (ex- cludes Workmen's Compensation Insur- ance, which is included in the labor charges associated with the Direct Costs)				Included in	8100.1	
	Employer's liability insurance						
	Public liability and property damage insurance						
	Fire and theft insurance						
				-			

COST BREAKDOWN STRUCTURE Pilot

10 _____MW(e)

___PLANT - COST ESTIMATE

CBS	FIEMENT DESCRIPTION	LEVEL							
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0		
8040. 2	Insurance, Construction Equipment, and Autos				Included in	8100.1			
8040, 3	Temporary Construction				Included in	8100.1			
	Includes only net cost of items which are removed or dismantled after completion of construction; items which are a permanent part of the plant are to be in- cluded under other accounts.								
8040. 31	Site Access and Improvements			Included in	8100.1				
8040, 32	Buildings and Structures			Included in	8100.1				
8040, 321	Field offices								
8040.322	Warehouses, storage sheds, and garages								
8040, 323	Shops, change rooms, and work areas								
8040, 324	Guard houses and fences								
8040, 325	Dormitories, houses, apartments, dining halls, commissary, and medical and recreation facilities								
8040.326	Other buildings or structures								
8040.33	Electricity and water (temporary power lines, pipe lines, and equipment for providing service during the construc- tion period)			Included in	8100.1				
8040. 34	Communications Equipment			Included ir	8100.1				
		:							

10 CO _____MW(e) ____

COST BREAKDOWN STRUCTURE Pilot PLANT - COST ESTIMATE

CBS	ELEMENT DESCRIPTION			LE	VEL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
8040. 35	Aggregate Plant (includes equipment for quarrying or receiving, crushing, classi- fying, and washing sand, stone, and rock aggregates)			Included i	n 8100.1		
8040.36	Concrete Batch Plant			Included i	n 8100.1		
8040.4	Construction Equipment				Included i	n 8100.1	
	Includes net cost or rental expense of equipment used during the construction of the plant and thereafter removed from the site						
8040, 41	Transportation, Lifting, and Unloading Equipment						
8040. 42	Welding Equipment						
8040. 43	Air Compressors						
8040.44	Steam Generators						
8040,45	Chemical Cleaning Facilities						
8040.46	Scaffolds, Ladders, and Stairways						
8040, 47	Building Furnishings and Fixtures						
8040.48	Miscellaneous items (signs, barricades, rope, tarpaulins, plastic sheeting, office and drafting supplies, small tools, weld- ing rod, and other expendable items)						

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COST BREAKDOWN STRUCTURE Pilot

_____MW(e)

PLANT - COST ESTIMATE

CBS STRUCTURE	ELEMENT DESCRIPTION	LEVEL						
		5	4	3	2	1	0	
8040. 5	Construction Services				Included in	8100.1		
8040. 51	Purchased Utilities			Included in	8100.1	н. -		
8040.511	Electric power							
8040.512	Water						, , , , , , , , , , , , , , , , , , ,	
8040.513	Sewage disposal							
8040. 514	Steam							
8040, 515	Compressed air							
8040.516	Fuel for engines, turbines, or boilers							
8040. 517	Communications (includes postage, telephone, Telex, telegraph)							
8040.518	Refuse and waste disposal							
8040. 52	Security Watchmen and Guards			Included i	n 8100.1			
8040, 53	Education and Testing Programs for Labor Force			Included ii	n 8100.1			
8040. 54	Materials Receiving and Storage (per- tains only to receiving and handling miscellaneous materials at the plant site; costs of unloading and handling specific items or plant components should be associated with those items or components when the costs are identifi- able)			Included i	h 8100.1			
8040. 55	In spe ction and Testing of Construction Materials			Included i	n 8100.1			

COST BREAKDOWN STRUCTURE Pilot

10 Pilot MW(e)

PLANT - COST ESTIMATE

CBS Structure	ELEMENT DESCRIPTION	LEVEL						
		5	4	3	2	1	0	
8040. 56	Site Cleanup (includes general cleanup operations during construction and final job cleanup)			Included in	8100.1			
8040. 57	Operation and Maintenance of Construc- tion Facilities and Equipment			Included in	8100.1			
8040. 58	Snow Removal			Included in	8100.1			
8040.6	<u>Spare Parts</u>				See detail			
	Only that required to start plant opera- tion							
8040, 61	Turbine Plane Equipment			Included in	4300			
8040.62	Electrical Plant Equipment			Included in	4401			
8040.63	Collector Equipment			Included in	4190.1			
8040, 64	Receiver Equipment		×	Included in	4190.2			
8040,65	Thermal Storage Equipment			Included in	4190.3			
8040.7	Federal and State TaxesField Payroll				Included in	8100.1		
8040.8	Foreign Duties and Taxes							
8100	Indirects					8,700,127		
8100. 1	Architectural Engineer Services			,	2,802,412			
8100. 11	Preliminary Design Services (Title I)			Included ir	8100.1			
8100. 12	Detailed Design Services (Title II)			Included in	8100.1			

COST BREAKDOWN STRUCTURE

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___PLANT - COST ESTIMATE

CBS	ELEMENT DESCRIPTION	LEVEL						
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0	
8100. 13	Engineering Support During Construc- tion (Title III)			Included in	8100.1			
8100. 2	Construction Management				Included in	8100.1		
8100. 21	C. M. Support During Design			Included in	8100.1			
8100, 22	Construction Management during Construction			Included in	8100.1			
8100. 221	Construction headquarters expenses					;		
8100. 2211	Engineering, clerical, and design assistance salaries, and expenses							
8100, 2212	Consultants and purchased services							
8100, 2213	Computer services							
8100. 2214	Scheduling							
8100, 2215	Purchasing and expediting							
8100. 2216	Estimating							
8100. 2217	Accounting							
8100, 2218	Communications and Reproduction							
8100, 222	Overhead allowance							
8100, 223	Federal and State TaxesHeadquarters payroll							
8100, 3	Solar Subsystem Integration Contractor				6,115,745			
8100, 4	Engineering and Design of Solar Sub- systems ¹				(6,395,954)	(From Subs	ystem Cos	

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_MW(e)

COST BREAKDOWN STRUCTURE Pilot PLANT - COST ESTIMATE

CBS	ELEMENT DESCRIPTION	LEVEL						
STRUCTURE		5	4	3	2	1	0	
8100, 41	Collectors			(4,230,366)				
8100, 42	Receivers			(832,524)			-	
8100.43	Storage			(1,333,064)		l		
8100.5	Master Control Design ¹				Included in	8100.1		
8100. 51	Software Design			Included in	8100.1			
8100.52	Hardware Design			Included in	8100.1			
8100. 53	Software/Hardware Test			Included in	8100.1			
8100.6	Plant Startup and Checkout				Included in	8100.1		
8300	Contingency					6,318,480		
8500	$Escalation^2$					Not requir	ed	
8600	Interest During Construction ²					Not requir	ed	
	<u>Two Year Test Program</u> (pilot plant only, assuming one shift per day)						6,598,982	
1000	Operations and Maintenance					4,170,025		
2000	Test Program Technical Support					2,188,263		
3000	Spare Parts need for two years of operation; beyond that included in initial plant startup cost. Include thermal storage makeup fluid required for the two-year test program.					240,694		
							84,128,05	

nese costs were included under the appropriate subsystem cost, list here so note to avoid double counting.

ed not be estimated for pilot or commercial plant cost estimate.

SECTION 3

COMMERCIAL PLANT COST ESTIMATES

This section provides respectively the commercial cost estimates as a function of solar multiple and storage capacity, the estimate summary by major cost breakdown element, and the complete cost versus breakdown structure.

PLANT COST VERSUS SOLAR MULTIPLE

Page 8 of the "Brune" letter specifies that the estimates are to be provided as a function of solar multiple and hours of storage (duration). Figure 3-1 provides this information. The following is provided as background in the derivation of Figure 3-1:

- The total Commercial Plant cost in 1977 dollars is \$543.6 million for a solar multiple of 1.7 and 3 hours storage duration
- The collector subsystem cost for 1.7 solar multiple (SM) is \$274.6 million. Hence the collector cost at arbitrary solar multiple is

C (SM) =
$$\begin{pmatrix} C (1.7) \\ 1.7 \end{pmatrix}$$
 SM = $\begin{pmatrix} 274.6 \\ 1.7 \end{pmatrix}$ SM = 161.5 SM

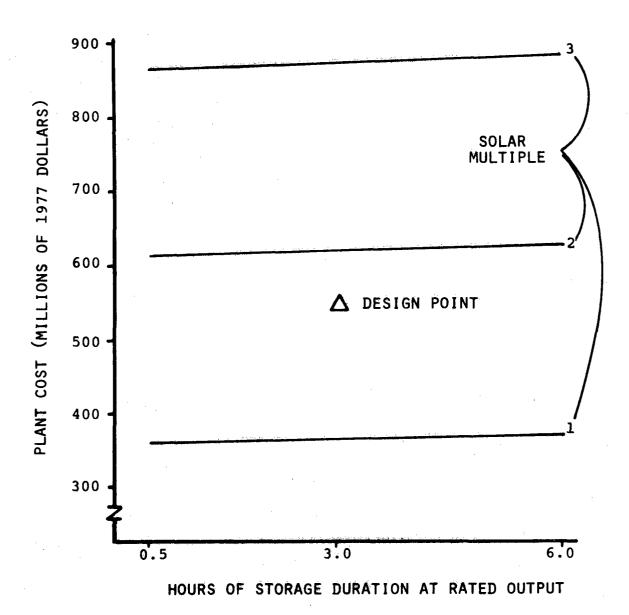
This is a good approximation over the range of interest.

• The receiver subsystem cost for 1.7 solar multiple is \$157.5 m. Hence the receiver cost at arbitrary solar multiple is

R (SM) =
$$\begin{pmatrix} R (1.7) \\ \hline 1.7 \end{pmatrix}$$
 SM = $\begin{pmatrix} 157.5 \\ \hline 1.7 \end{pmatrix}$ SM = 92.6 SM

This is a good approximation over the range of interest.

40703-VII



COMMERCIAL PLANT COST ESTIMATE

FIGURE 3-1

, I .

• The thermal storage cost at 1.7 solar multiple is \$18.1 m. (TS₀) for three hours (D_0) in the solar multiple (SM) and duration (D) effect the charging and capacity portions of the subsystem. The remaining part is therefore invariant.

The invariant fraction can be expressed as,

The charging fraction being independent of duration can be expressed as,

0.116 TS₀ $\left(\frac{SM}{SM_0}\right)$

Likewise, the capacity fraction can be expressed as,

$$0.321 \left(\frac{D}{D_0}\right) TS_0$$

Summing the three fractions gives the estimated thermal storage price at various solar multiples and storage durations as,

TS (SM, D) = TS₀
$$\left[0.563 + 0.116 \left(\frac{SM}{SM_0} \right) + 0.321 \left(\frac{D}{D_0} \right) \right]$$

for $0.5 \leq D \leq G$ and $1 \leq SM \leq 3$

• The electric power generation subsystem cost (for the purposes of this exercise only) was taken to be the total plant cost of \$443.6 m. less the cost of the rest of the subsystems. Hence,

E = 543.6 - C(1.7) - R(1.7) - TS(1.7,3)= 543.6 - 274.6 - 157.5 - 18.1 = \$93.4 m.

which is independent of solar multiple and storage duration. This is considered a good approximation.

Due to the scope of work and the extreme lead time for the production and installation of commercial plants, Honeywell, Inc. declines to estimate potential cost reductions that might be realized from increasing the production rate.

40703-VII

SOLAR CENTRAL	RECEIVER	
COMMERCIAL PLANT	COST ESTI	MATÈ

CBS ITEM	NON RECURRING COSTS	RECURRING COS Labor	STS Material	TOTAL COSTS
4000.			1,072,080	1,072,080
4100.		4,203,035	5, 844, 896	10, 047, 931
4103.		765, 557	. 832, 222	1,597,779
4105.		177, 562	203,216	382,778
4106.				Not required
4108.				Not required
4141.		107, 522	107, 522	215,044
4142.		136, 553	136, 553	273,106
4143.				Not required
4170.	~			Not required
4180.		245,150	260,203	505,353
4190.1	4,053,421	23, 806, 967	246, 763, 663	274, 624, 051
4190.2	899, 014	100, 522, 912	56,050,528	157, 472, 454
4190.3	967,698	4,670,139	12,291,295	18, 052, 584
4190.4			5,358,552	5,358,552
4300.		5,039,556	19, 850, 712	24, 890, 268
4401.		2, 136, 463	.3,178,350	5, 314, 813
4402.		547,287	1, 593, 476	2, 140, 763
4500.		1,408,038	1,682,144	3,090,182
5309.		208, 151	562,780	770, 931
7000.		1,449,770	665,876	2, 115, 646
	. .			

SOLAR CENTRAL RECEIVER COMMERCIAL PLANT COST ESTIMATE

CBS ITEM	NON RECURRING COSTS	RECURRING COS Labor	TS Material	TOTAL COSTS
8000.				Items provided by burden & overhead ge nerated
8100.		19,366,241		19,366,241
8300.		11,348,563	4,995,617	16,344,180
TOTAL	5,920,133	181,853,447	353, 153, 617	543,634,737
	. · ·			
	- -			
			-	
		1	-	

COST BREAKDOWN STRUCTURE

100 1	MW(e)	Commercial	PLANT -	COST	ESTIMATE
100 1		001111101 0101			

CBS				LEV	EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
•	POWER PLANT					5	43,634,737
4000	Land and Land Rights					1,072,080	
4000.1	Land and Privilege Acquistion						
4000.11	Land and surveys						
4000.12	Easements and right-of-way						
4000.13	Clearing land, including demolition of structure						
4100	Yard Work					10,047,931	
4103	Turbine Building					1,597,777	
4105	Administration Building					382,778	
4106	Circulating and Service Water Pump- house (at water source)						
4108	Warehouse (permanent structure, if required)						
4141	Maintenance Building					215,044	
4142	Water Treatment Equipment Building					273,106	
4143	Sewage Treatment					Included in	4100.3
4170	Thermal Storage Structure(if required)						
4180	Control Building					505, 353	

COST BREAKDOWN STRUCTURE

100 MW(e) Commercial PLANT - COST ESTIMATE

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CBS		······································		LEV	/EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4190	Solar Plant Equipment				4	55, 507, 641	
4190.1 4190.11 4190.111	Collector Equipment Reflective unit Reflective surface		1 6,443,978	29,889,508	274,624,051		
4190.112	Mirror backing structure		69,429,999				· .
4190.113 4190.12 4190.121	Heliostat support structure Drive Unit Azimuth or mirror module drive		54, 015, 531 40, 994, 432	82,906,060			
4190.122 [.]	Elevation or outer frame drive		25,599,293	۰. ۲			
4190.123	Motors		13, 113, 283				
4190.124	Position and/or limit indicators		3,199,052				
419 0.125	Emergency power supply for heliostats and associated wiring					i	
4190.126	Power distribution equipment and wiring from electric plant		899,760				
4190.13 4190.131	Calibration Equipment Sensor unit		789,350	2,174,405			
4190.132	Sensor tower		881,124				
1. .							

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COST BREAKDOWN STRUCTURE

100 MW(e) Commercial FLANT - COST ESTIMATE

			LEV	EL		
ELEMENT DESCRIPTION	5	4	3	2	1	0
Calibration equipment used for daily operation and/or for initial calibration at construction		500, 784				
Wiring between heliostat and sensor		3,147				
Control/Instrumentation Equipment Field Control Electronics Computer hardware only if dedicated entirely to heliostat control						
Signal distribution equipment and wiring Foundation & Site Prepation Foundationheliostat and sensor (do not include any other support structure), including excavation, backfill			7,136,183			•
Site preparation as required for special contouring, etc., other than general grading included in 4100.10	:	104,945				
Design and Engineering Costs			2,473,752			
Design costs The cost for all collector subsystem design work, including that done by A/E; indicate which items are to be designed by A/E and if that cost is also included in 8100.10		1,059,389				
	operation and/or for initial calibration at construction Wiring between heliostat and sensor Control/Instrumentation Equipment Field Control Electronics Computer hardware only if dedicated entirely to heliostat control Signal distribution equipment and wiring Foundation & Site Prepation Foundationheliostat and sensor (do not include any other support structure), including excavation, backfill Site preparation as required for special contouring, etc., other than general grading included in 4100.10 Design and Engineering Costs Design costs The cost for all collector subsystem design work, including that done by A/E; indicate which items are to be designed by A/E and if that cost is also included	5Calibration equipment used for daily operation and/or for initial calibration at constructionWiring between heliostat and sensorControl/Instrumentation Equipment Field Control Electronics Computer hardware only if dedicated entirely to heliostat controlSignal distribution equipment and wiring Foundation & Site Prepation Foundationheliostat and sensor (do not include any other support structure), including excavation, backfillSite preparation as required for special contouring, etc., other than general grading included in 4100.10Design and Engineering CostsDesign costsThe cost for all collector subsystem design work, including that done by A/E; indicate which items are to be designed by A/E and if that cost is also included	54Calibration equipment used for daily operation and/or for initial calibration at construction500, 784Wiring between heliostat and sensor3, 147Control/Instrumentation Equipment Field Control Electronics Computer hardware only if dedicated entirely to heliostat control35, 232, 512Signal distribution equipment and wiring Foundation & Site Prepation Foundationheliostat and sensor (do not include any other support structure), including excavation, backfill3, 128, 265Site preparation as' required for special contouring, etc., other than general grading included in 4100.10104, 945Design and Engineering Costs The cost for all collector subsystem design work, including that done by A/E; indicate which items are to be designed by A/E and if that cost is also included500, 784	ELEMENT DESCRIPTION543Calibration equipment used for daily operation and/or for initial calibration at construction500,784500,784Wiring between heliostat and sensor3,14739,896,459Control/Instrumentation Equipment Field Control Electronics Computer hardware only if dedicated entirely to heliostat control35,232,512Signal distribution equipment and wiring Foundation & Site Prepation Foundationheliostat and sensor (do not including excavation, backfill3,128,265Site preparation as required for special contouring, etc., other than general 	5432Calibration equipment used for daily operation and/or for initial calibration at construction500, 784500, 784Wiring between heliostat and sensor3, 14739, 896, 459Control/Instrumentation Equipment Field Control Electronics Computer hardware only if dedicated entirely to heliostat control35, 232, 512Signal distribution equipment and wiring Foundationheliostat and sensor (do not include any other support structure), including excavation, backfill3, 128, 265Site preparation as required for special contouring, etc., other than general grading included in 4100.10104, 945Design costs1, 059, 386The cost for all collector subsystem design work, including that done by A/E; indicate which items are to be designed by A/E and if that cost is also included1, 059, 386	ELEMENT DESCRIPTION54321Calibration equipment used for daily operation and/or for initial calibration at construction500,784500,784Wiring between heliostat and sensor Control/Instrumentation Equipment Field Control Electronics Computer hardware only if dedicated entirely to heliostat control3,14739,896,459Signal distribution equipment and wiring Foundation & Site Prepation Foundation - heliostat and sensor (do not include any other support structure), including excavation, backfill3,128,265 7,031,2387,136,183Site preparation as required for special grading included in 4100.10104,9452,473,752Design and Engineering Costs Design costs1,059,3882,473,752The cost for all collector subsystem design work, including that done by A/E- indicate which items are to be designed by A/E and if that cost is also included1,059,388

COST BREAKDOWN STRUCTURE

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4341	MW	(0)	. L.

Commercial PLANT - COST ESTIMATE

410				LEV	EL		
CBS STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4190.162	Engineering support during manufactur- ing, installation, and checkout		1,414,363				
4190.17	Packing Containers and Transportation to Power Plant Site			1,966,794			
4190.18 4190.181	Field Assy., Installation & Checkout Heliostat and control equipment		6,684,235	6,657,607			
4190.182	Sensor/calibration equipment		3, 372				
4190.19	Lightning Protection			1,523,283			
4190.2 ·	Receiver and Tower System			= ^{- 1}	57, 472, 454		
4190.21	Receiver Unit	,		103,492,267			
4190.211	Absorber Unit		46,610,239	<u>.</u>		•	
4190.2111	Absorber (boiler)	43,037,662				· · ·	
4190.2112	Drum	2,662,941					
4190.2113	Doors, housing, lining, insulation	909,636					
4190.212	Piping		3,698,757				
4190.213	Support structure, platforms, etc.		25,618,192				
4190.214	Instrumentation and control on receiver and tower		2,696,942				
4190.215	Packing and transportation		1,498,959)	l		1

COST BREAKDOWN STRUCTURE

100 MW(e) Commercial PLANT - COST ESTIMATE

CBS				LEV	/EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4190.216	Field erection and installation		23,369,178				
4190.23	Riser and Horizontal Feedwater Piping to Receiver			5,209,220			
4190.231	From turbine generator building		4,886,654				
4190.232	From thermal storage-additional piping over that in 4190.221		322,566				•
4190.24 4190.241	Down Comer & Horizontal Piping To turbine generator building		12,485,234	12,822,853			
4190.242	To thermal storage-additional piping over that in 4190.231		337,619	2			
4190.25	Tower and Platform			15,492,845			
4190.26	Foundation and Site Preparation			17,380,931	•		
4190.27	Design Cost			3,074,338			-
4190.271	Tower and foundation		Included in	4190.25 & 8	100.1		
4190.272	Receiver		3,074,338				
4190.273	Riser, Downcomer, horizontal piping		Included in	8100.1			
•							

COST BREAKDOWN STRUCTURE

100 MW(e) Commercial PLANT - COST ESTIMATE

CBS				LEV	/el		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4190.3	Thermal Storage Equipment				18,052,584		
4190.31	Thermal Storage Unit			7,508,971			
4190.311	Storage tanks and heaters if required to prevent solidification, etc.		4,244,171				
4190.312	Insulation		2,023,684				
4190.313	Ullage maintenance equipment-include tanks		93,351				
4190.314	Fluid maintenance equipment-include cost for additional fluid which may be required to maintain the initial fluid during initial plant startup		1,147,765	2			
4190.32	Circulation Equipment for Storage Media and Water/Steam			5,070,597			
4190.321	Piping and support stands for storage media		400, 498				
4190.322	Valves		3,763,270				
4190.323	Pumps		175,476				
4190.324	Insulation		21,504				
.41,90 . 325	Steam drums and/or condensate drain tanks						

COST BREAKDOWN STRUCTURE

100 MW(e) Commercial PLANT - COST ESTIMATE

CBS				LEV	VEL			
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0	
4190.326	Water/steam piping and support stands between thermal storage and turbine generator building		344,070					
4190.33	Heat Exchangers			2,945,013				
4190.331	Desuperheaters		39,493					
4190.332	Steam generator heat exchangers (dis- charging)		1,046,974					
4190.333	Thermal storage heater heat exchangers (charging)	· · · ·	1,104,821			•		ر ۲-ر د ۲-
4190.334	Insulation		753, 725				•	
4190.335	Support structure							
4190.34	Instrumentation and Control Located at Thermal Storage UnitMeasurement Equipment and Sensors			641,996				
4190.35	Foundation and Site Preparation			918, 309				
4190.351	Tank Foundations		441, 513					
4190.352	Other foundationsheat exchangers/ pumps		80,642					
4190.353	Dikes or emergency containment structures		96,770					

SOLAR CENTRAL RECEIVER COST BREAKDOWN STRUCTURE

100 MW(e)	Commercial PLANT - COST ESTIMATE	

CBS		·····		LEV	/EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4190.354	Site preparation		75,265				
4190.355	Safety protection equipment		224,119				
4190.36	Design Cost			967,698			
4190.4	Thermal Storage Material				5,358,552		
4190.41	Inorganic Material Cost			4,296,579			
419 0.42	Organic Material Cost			752,654			
4190.43 [.]	Delivery			309,319			
4190.44	Handling at Site, e.g., melting						•
4300	Turbine Plant Equipment					24,890,268	
4300.1	Turbine Generators				13,702,604		
4300.11	Turbine generator units and related equipment supplied with turbine genera- tor units such as speed controllers, main stop, throttle and intercept valves generator coolers, main and pilot ex- citers, moisture separators, gland seals, turning gear, crossover piping, insulation, panel boards, instrumentation protective devices, special tools and rotor lifting slings, and special extractions.			13,117,684			

COST BREAKDOWN STRUCTURE

100 MW(e) Commercial PLANT - COST ESTIMATE

CBS		<u></u>		LEV	/EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4300.12	Foundation (includes turbine generator pedestals)			407, 508			
4300.13	Standby Exciters			Included in	4300.11		
4300.14	Lubricating System			47, 310			
4300.15	Gas Systems			130, 102			
4300.16	Reheaters						
4300.17	Weather-proof housing (for outdoor type installations)						
4300.2	Heat Rejection System				7,066,346		•
4300.21	Heat Rejection Equipment			2,571,926			
4300.22	Installation Cost	1		866,627			
4300.23	Exhaust Duct from Turbine to Heat Rejection Equipment			2,168,719			
4300.24	Evaporation Pond for Cooling Tower Blowdown			1,459,074			
4300.3	Condensing Systems				679,539		
4300.31	Condensate System			679, 539			
4300.32	Turbine Bypass System			Included in	4300.11		

COST BREAKDOWN STRUCTURE

	1	MW(e)	MW (C
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Commercial PLANT - COST ESTIMATE

CBS				LEV	EL		
STRUCTURE	ELEMENT DESCRIPTION	5	. 4	3	2	1	0
4300.4	Feed-Heating System		_		1,813,896		
4300.41	Regenerative Heat Exchangers			483,849			
4300.42	Pumps			895,658			
4300.43	Piping and Tanks			434, 389			
4300.5	Water Circulation/Treatment Equip- ment				1,627,883		
4300.51	Make-Up Treatment System			795,663			
4300.52	Chemical Treatment and Condensate purification Systems			832,220			•
4401	Electric Plant Equipment			A STATE	•	5,314,813	
4401.1	Switchgear				1,740,781		
4401.11	Generator Circuits			53,761		-	
4401.12	Station Service			1,687,020			
4401.2	Station Service Equipment				747,278		
· · ·	Voltage conversion equipment for sta- tion service power and lighting and emergency power sources (includes auxiliary generators and batteries and charging equipment)						

COST BREAKDOWN STRUCTURE

100 MW(e) Commercial PLANT - COST ESTIMATE

	Γ			LEV	EL		
CBS STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4401.21	Station Service and Startup Transformers			378,327			
4401.22	Low Voltage Unit Substations and Lighting Transformers			Included in	4401.12		
4401.23	Auxiliary Power Sources			370,951			
4401.3	Switchboards				110,748		
	Bench, relay, and recording and indicat- ing instrument and supervisory control boards for local control; that is, not located in the control room			-			÷
4401.4	Protective Equipment	ч.			758,030		
4401.41	General Station Grounding System			727,924			
4401.42	Fire Protection Equipment		•	Included in	4300.152		· ·
	Special fire extinguishing systems exclusively for electrical equipment, including generator (e.g., CO ₂ systems)						
4401.43 4401.5	Electrical Freeze Protection Electrical Structures and Wiring Containers			30,106	966,623		
4401.6	Power Wiring				991,353		
4402	Plant Master Control Equipment					2,140,763	

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COST BREAKDOWN STRUCTURE

100 MW(e) Commercial PLANT - COST ESTIMATE

CBS				LE	VEL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4402 (cont.)	Include control equipment located in control room which serves more than one subsystem and/or controls the interfacing between subsystems						
4402.1	Computer				953, 720		
4402.2	Peripheral Equipment				64, 513		
4402.3	Control Panels and Boards				254,827		
·4402.4	Interface Equipment-Signal and Comput	er			405,358		
4402.5	Software Design and Development			± 1	Included in	8100.1	
4402.6	Software/Hardware Test				Included in	8100.1	
. 4402.7	Hardware Design			1	Included in	8100.1	
4402.8	<u>Control Wiring</u> Wiring from subsystems to control room				462,345		
4500	Miscellaneous Plant Equipment					3,090,182	
	Equipment permanently associated with plant						
4500.1	Transportation and Lifting Equipment				432,238		
Sur X Press							

COST BREAKDOWN STRUCTURE

100 MW(e) Commercial PLANT - COST ESTIMATE

CBS				LEV	'EL		
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	0
4500.2	Air and Water Service Systems				1,679,494		
4500.3	Communications Equipment		-		463, 420		
4500.4	Furnishing and Fixtures				515,030		
5309	Transmission Plant (commercial plant only)				-	770,931	
7000	Quality Assurance					2,115,646	
	List here (1) costs for quality assur- ance already not included in other items; (2) an estimate of the percentage of the total engineering cost attributable to quality assurance.						
	This is to include only on-site quality assurance costs.						•
8000	<u>Distributables</u>					Provided b structure	v rate
8040.1	Insurance, injuries, and damage (ex- cludes Workmen's Compensation Insur- ance, which is included in the labor charges associated with the Direct Costs)						
	Employer's liability insurance						
in de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la comp	Public liability and property damage insurance						
:	Fire and theft insurance						

COST BREAKDOWN STRUCTURE

Commondial DI ANT 100 MW(e)

)	Commercial	PLANT	-	COST	ESTIMATE
•		-			

CBS			······································	LEV	/EL		
STRUCTURE	ELEMENT DESCRIPTION	5	. 4	3	2	1	0
8040.2	Insurance, Construction Equipment, and Autos						
8040.3	Temporary Construction						
	Includes only net cost of items which are removed or dismantled after completion of construction; items which are a permanent part of the plant are to be included under other accounts.	•					
8040.4	Construction Equipment						
	Includes net cost or rental expense of equipment used during the construction of the plant and thereafter removed from the site	•					· .
8040.5	Construction Services						
8040.6	Spare Parts						
	Only that required to start plant opera- tion						
8040.61	Turbine Plane Equipment						
8040.62	Electrical Plant Equipment		}				
8040.63	Collector Equipment						
8040.64	Receiver Equipment						

COST BREAKDOWN STRUCTURE

100 MW(e) Commercial PLANT - COST ESTIMATE

CBS		LEVEL					
STRUCTURE	ELEMENT DESCRIPTION	5	4	3	2	1	[,] 0
8040.65	Thermal Storage Equipment	-					
8040.7	Federal and State Taxes-Field Payroll						
8040.8	Foreign Duties and Taxes					-	
8100	Indirects					19,366,241	
8100.1	Architectural Engineer Services				18,816,350		
8100.11	Preliminary Design Services(Title I)						
8100 . 12.	Detailed Design Services (Title II)						• •
8100.13	Engineering Support During Construction (Title III)					•	
8100.2	Construction Management				Procured		
8100.3	Solar Subsystem Integration Contractor				Procured		-
8100.4	Engineering and Design of Solar Sub-				(6,279,240)		
8100.41	systems Collectors			(2,473,752)			
8100.42	Receivers			(3,074,338)			
8100.43	Storage			(731,150)			
8100.5	Master Control Design ¹				Procured		

COST BREAKDOWN STRUCTURE

100 MW (e) Con	mercial PLANT -	COST	ESTIMATE
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CBS	ELEMENT DESCRIPTION	LEVEL					
STRUCTURE		5	4	3	2	1	0
8100.51	Software Design						
8100.52	Hardware Design						
8100.53	Software/Hardware Test						
8100.6	Plant Startup and Checkout		· ·		519,891		
8300	Contingency					16,344,181	
			:				
				= ¹			
							•
					-		
	:						-

SECTION 4

COMMERCIAL PLANT PERFORMANCE DATA

COMMERCIAL PLANT SUMMARY DESCRIPTION

The configuration of the commercial plant is illustrated in the following figures:

Figure 4-1	Site Plan
Figure 4-2	Receiver Tower and Foundation
Figure 4-3	Plant Arrangement (Ground Floor)
Figure 4-4	Plant Arrangement (Mezzanine Floor)
Figure 4-5	Plant Arrangement (Operating Floor)
Figure 4-6	Plant Arrangement (Deaerator Platform)
Figure 4-7	Solar Receiver Housing
Figure 4-8	Main Steam Piping Layout
Figure 4-9	Electrical Power Generating-Subsystem Schematic
Figure 4-10	Thermal Storage Subsystem

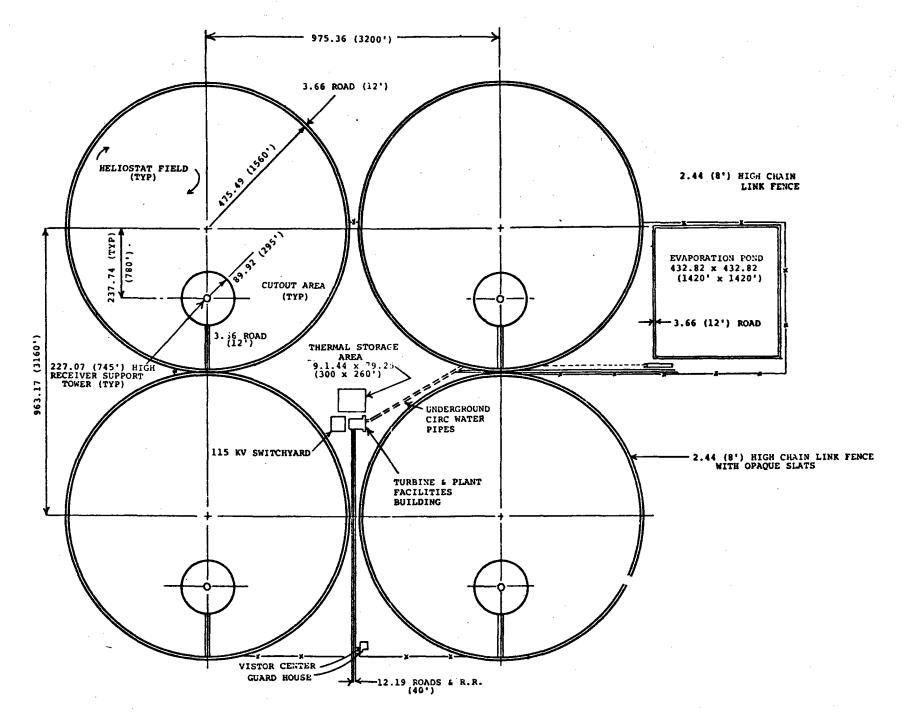


Figure 4-1. Site Plan

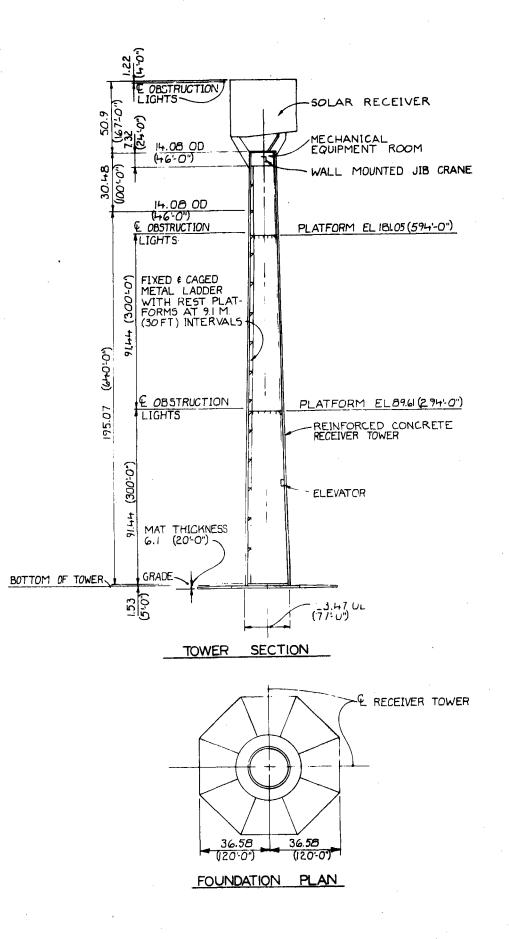


Figure 4-2. Receiver Tower and Foundation

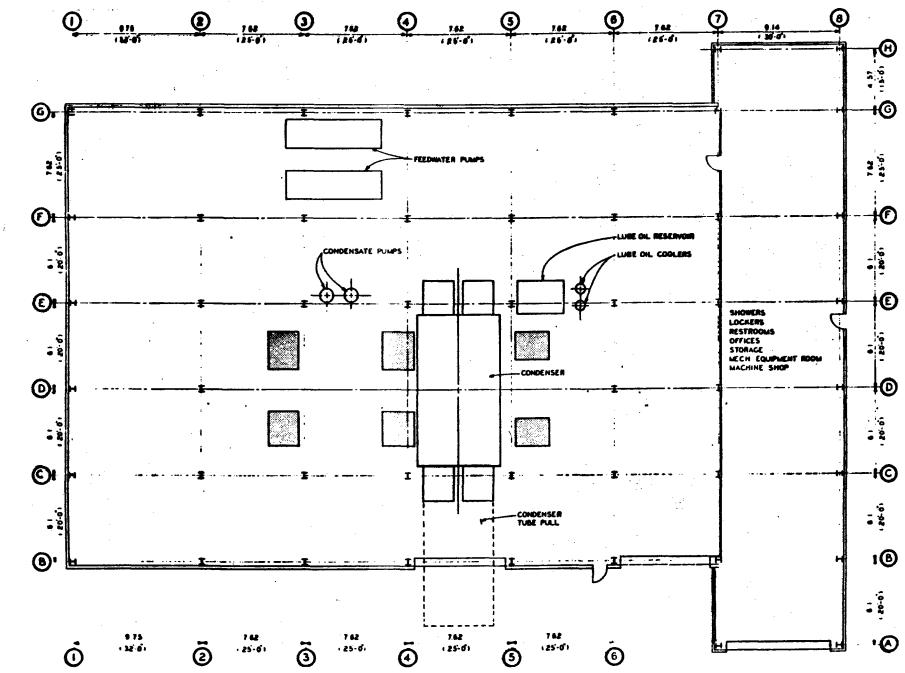
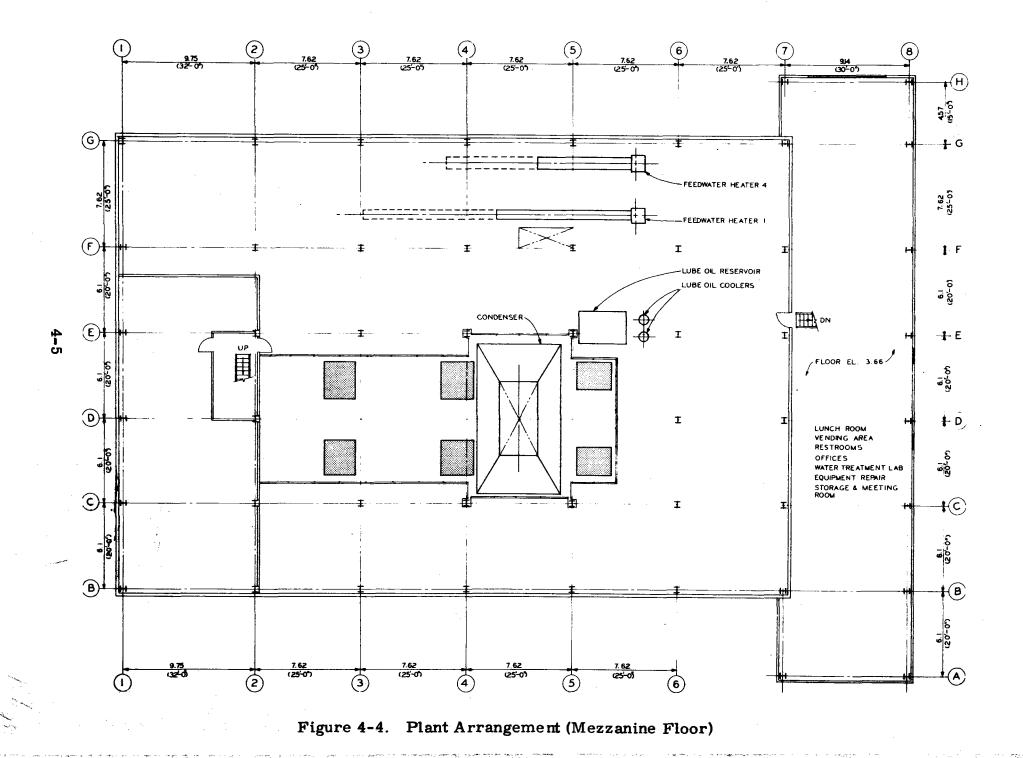


Figure 4-3. Plant Arrangement (Ground Floor)



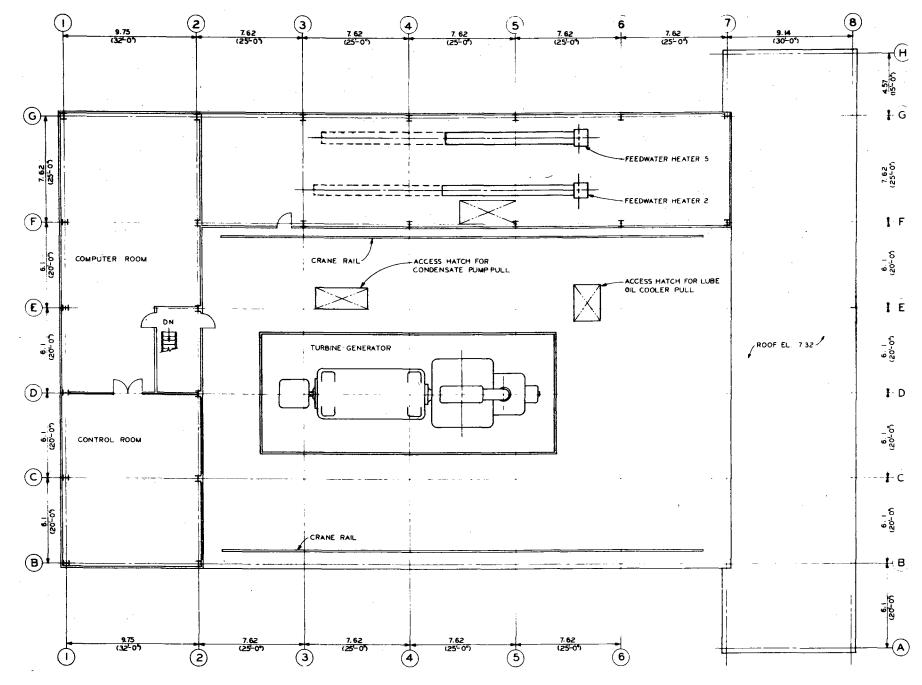


Figure 4-5. Plant Arrangement (Operating Floor)

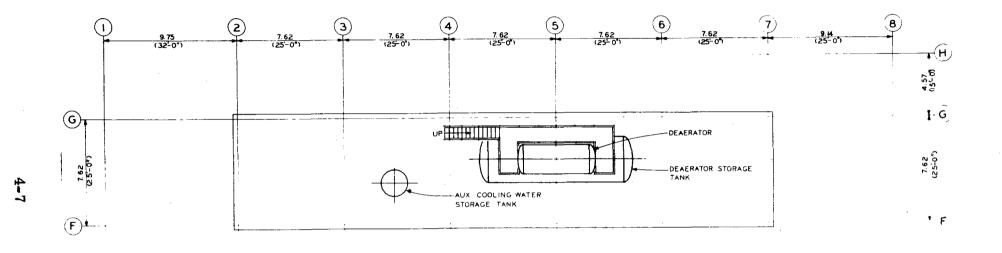


Figure 4-6. Plant Arrangement (Deaerator Platform)

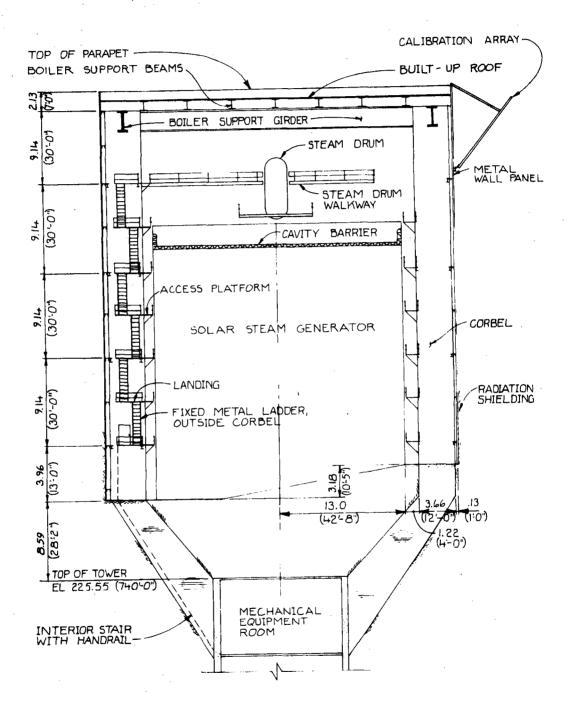
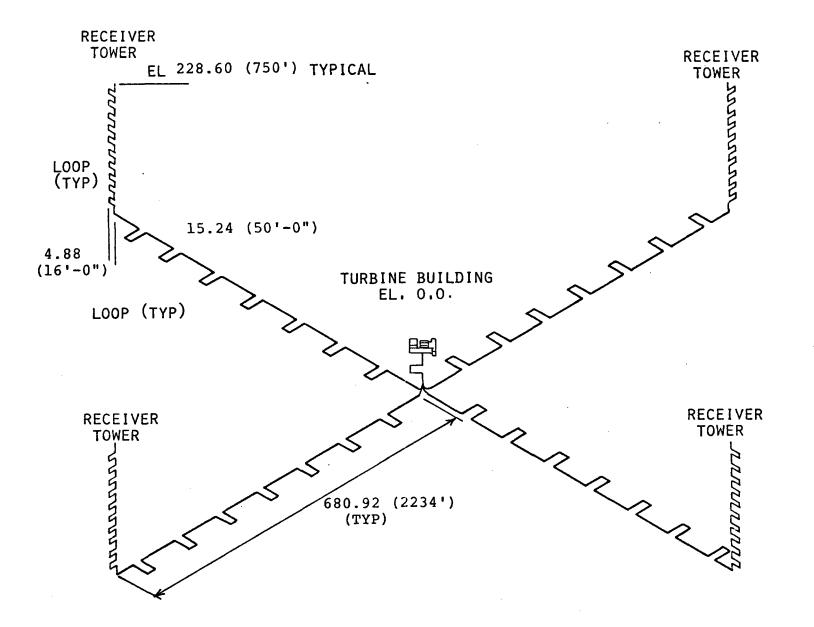


Figure 4-7. Solar Receiver Housing





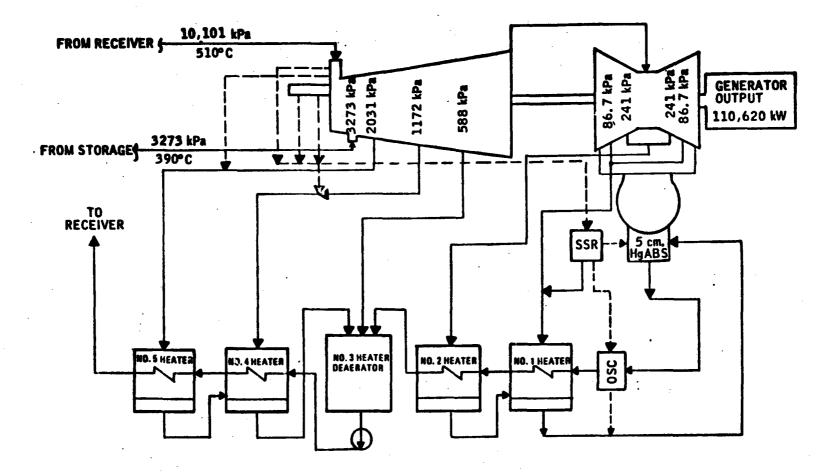


Figure 4-9. Electrical Power Generating-Subsystem Schematic

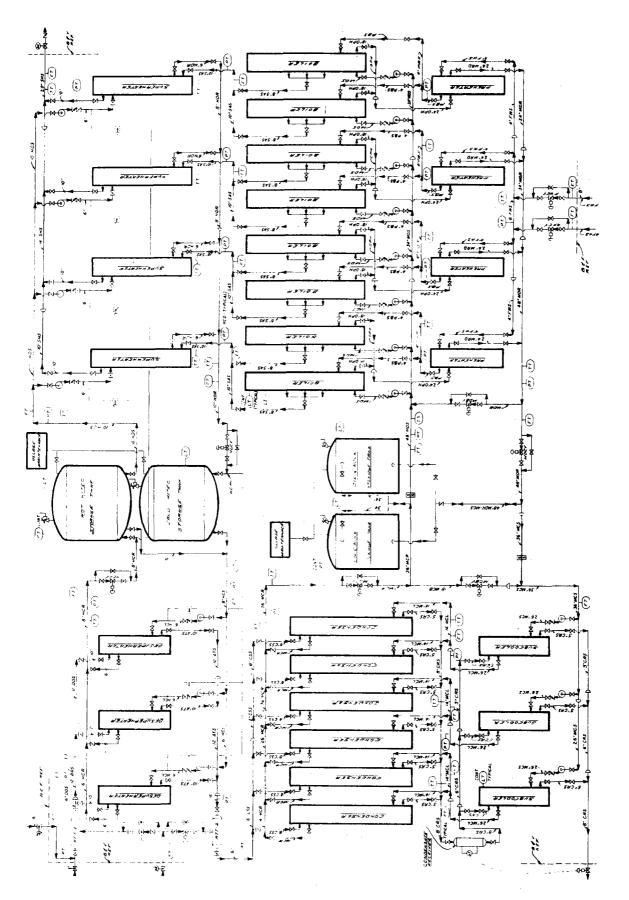


Figure 4-10. Thermal Storage Subsystem

COMMERCIAL PLANT SPECIFICATION SUMMARY

4 Number of collector fields 475.5 m (1560 ft.) Field outer radius 39.9 m (295 ft.) Field inner radius circular Field form 1/2 radius so. of center Receiver tower location 5055 Number of heliostats per field 0.29 Average ground cover 808, 800 m² (8. 7 x 10^6 ft²) Total mirror area (4 fields) Number of receiver subsystems 4 26 m (85 ft.) Cavity diameter 28 m (93 ft.) Cavity height (major) 25 m (83 ft.) (minor) 226 m (740 ft.) Receiver tower height (tower top) 277 m (907 ft.) (housing top) 574 m^2 (6178 ft.²) Aperture area (net) 961 MW hr (th) Storage capacity 70 MW hr (e) + sealing & tracing (after 20 hr. hold) 2 Number of main storage tanks 2 Number of superheater storage tanks Number of storage superheaters 4 8 Number of storage boilers Number of stroage desuperheaters 3 6 Number of storage condensers **Dual Admission** Turbine type 5 feedwater heat stages 110 MW (e) Turbine gross capacity

Complete specifications can be found in Volume II Appendix B.

COMMERCIAL PLANT PERFORMANCE DATA (IN RESPONSE TO SANDIA LETTER OF 12-15-76)

1. Collector Subsystem Performance

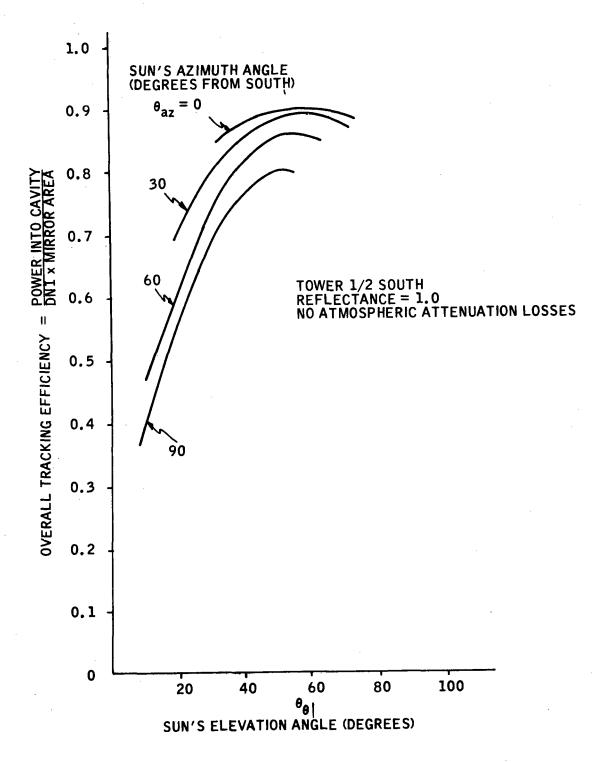
Percent of direct normal insolation into the cavity - Honeywell has used the expression of overall tracking efficiency to define the collector subsystem performance. The overall tracking efficiency is defined by the total redirected power which enters the cavity divided by the direct normal intensity times the mirror area. Thus, the overall tracking efficiency includes the power losses due to;

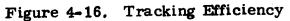
- Cosine effect
- Tower shading
- Mirror and frame shading and blocking
- Aperture misses

Figure 4-11 shows the overall tracking efficiency as a function of the sun's azimuth and elevation angles.

There are several points to be made about the curves of Figure 4-11. First, the mirror specular reflectance is assumed to be 1.0. The effect of mirror reflectances less than 1.0 can be accounted for by simply multiplying the data supplied in the curves by the specular reflectance of the mirror. As a baseline, we have commonly used a specular reflectance of 0.90 for clean mirrors. As mirrors get dirty, the reflectance value will decrease. For example, a mirror exposed to a combination of rain, dew and dust for one week can be expected to have a "dirty" mirror reflectance of approximately 0.70.

We anticipate that the entire field will be washed weekly and thus an average field reflectivity of 0.80 is recommended for annual energy calculations.





A second factor not included in the overall tracking efficiency data is the power lost due to atmospheric attenuation of the redirected beam. The attenuation losses are a function of the sun's angles as well as local meteorological conditions. Specifically, Honeywell has a computer program to estimate the losses as a function of the sun position, the relative humidity, and "seeing" conditions as defined by local visibility. Because of a lack of data to define relative humidity and visibility and because these factors vary independently of the sun angles, no attempt was made to include attenuation losses in the overall tracking efficiency curves. Instead, if the atmospheric attenuation loss fraction is known, the efficiency data may easily be reduced by this fraction. In fact, in sizing the commercial plant field we allowed for approximately a 7 percent loss due to atmospheric attenuation between the mirror field and the cavity aperture. This is our best estimate of a realistic loss for the commercial plant at the design point. For annual energy estimates we recommend that a loss of 5 - 7 percent be used.

A final comment on the overall tracking efficiency curves concerns the power which is lost at the aperture opening. Power lost at the aperture is a factor accounted for in the efficiency curves. Aperture losses include missed power as well as power which hits the support structures or the tower or receiver housing. To determine these losses, the pattern of redirected power from the heliostat field is determined by a Monte Carlo ray trace simulation code. This code and the optical modeling involved is described in detail in Volume II - Book 2. Basically, the image size, flux distribution and image location with respect to the aperture are determined by the solar disc size, the mirror surface shape and surface errors and heliostat tracking errors. The mirror surface imperfections can cause an image spread due to an error in the mirror normal at any point. For the ray trace code, the mirror surface errors were modeled by assuming that the mirror normal at any point can be represented by a normal distribution of slope errors about the perfect mirror normal. A 1-sigma error of 0.9 milliradians was assumed. Similarly, the tracking error was modeled as being known only statistically with a normal distribution

of angular error about each axis. A 1-sigma error of 2 milliradians was used for each tracking axis. The same error budgets and normal distributions were used for all sun positions represented in the overall tracking efficiency curves. The 1-sigma values are expected to fall within all operating winds, temperatures and heliostat alignment errors or gravity loadings which will normally be encountered. Obviously, at some times the wind will not be a factor, temperature gradients will be negligible and the heliostats may, on the average, be oriented to minimize tracking errors. The overall tracking efficiency could then be higher than plotted because of a decrease in the power spilled at the aperture. At other times the efficiency may be lower. However, the aperture spillage losses are a relatively small portion of the redirected power (1 - 3 percent). Changes in the tracking efficiency due to wind etc. would also be small. In addition, the problem of accurately determining the change in spillage with wind and temperature effects is quite complex. The problem is one of integrating error sources over the entire field of heliostats where wind speed and direction and the heliostat orientation are all factors in the calculation. Further, the errors can only be known in terms of a most probable value. To simplify the problem, a normal distribution, with a mean error of zero, was used to represent the heliostat tracking and surface errors everywhere in the field.

Error Summary - A summary heliostat error budget for the tracking drives is given in Figure 4-12 in Honeywell's format. The accuracy in tracking shown is based on a combination of analytical model results and SRE test results. All values are given in terms of 1 sigma and 3-sigma deviations due to wind are given for an operating wind of 13.5 m/s. Temperature effects are given for expected operating temperature differentials. Other error sources are for expected worst case operating conditions. The total RSS value is well within the error budget 1 sigma values used in the ray trace code analysis. It must be pointed out, however, that three SRE heliostats cannot provide statistically valid tracking error data.

Subtotal	Deviations (milliradians)						
Source	Outer Axis 3σ	lnner Axis 3σ	Outer Axis 1σ	lnner Axis 1σ			
Wind	0.39	0.99	0.39	0.99			
Temperature	0.20	0.15	0.20	0.15			
Gravity	0.25	0.09	0.25	0.09			
Independent	1.04	0.97	0.35	0.325			
R S S / Axis	1.16 1.40		0.61 1.06				
Total RSS	1.	82	1.22				

DESIGN GOAL 2 MILLIRADIANS (1σ)

Figure 4-12. Heliostat Accuracy Analysis Summary

We are unable to provide an error summary table in the format requested by the previously referenced letter. The format requested asks that errors be summarized in terms of percent of power which misses the cavity entrance due to each error source. In fact, if error sources are broken down to the many possible components, only the wind effects by themselves will be sufficient to cause any spillage at all. Instead, it is the totality of the various errors which leads to a power spillage. As already discussed, the calculation of power spillage is a difficult problem and we have not addressed this in detail for the many possible combinations of wind, temperature, and heliostat orientations. As a guideline, we can point out that a combination of high wind, worst case temperature differentials, and worst case heliostat orientations can lead to a power spillage of 3-5 percent. Under no wind, no severe loading conditions, the power spillage will approach zero.

2. Receiver Subsystem Performance

- Maximum permissible power into the cavity is 165 MW_(t) for each receiver, or a total of 660 MW_(t) for the entire commercial plant.
- Thermal power losses due to radiation from the receiver can be estimated by the following equation:

$$P_0 = 0.0456 P_1 + 4.622$$

where,

 $P_0 = Power lost in MW_{(t)}$

 P_{t} = Power into the cavity in MW_(t)

This expression represents the expected steady-state receiver reradiation and conduction losses. Reradiation is due to both solar reflected losses and infrared radiation losses.

• Convection losses from the receiver can be estimated by the following:

$$P_c = 0.00483 V^{0.8} (413-T_{amb})$$

where,

 $P_c = Power lost in MW_{(t)}$

V = Wind speed at the cavity aperture in M/S

 T_{amb} = Ambient temperature in °C

The equation assumes that the receiver is up to rated steam conditions and operating in a steady-state mode. The power input into the cavity has no effect on the convection losses.

• Figure 4-13 shows piping thermal losses from the receiver to the turbine building. The added piping thermal loss in routing steam from the turbine building to the thermal storage is shown in Figure 4-14.

3. Mass Flow Rate

• The thermal power at the entrance of the turbine building as a function of steam flow defends on the mode in which the plant is operated. To provide the thermal power steam

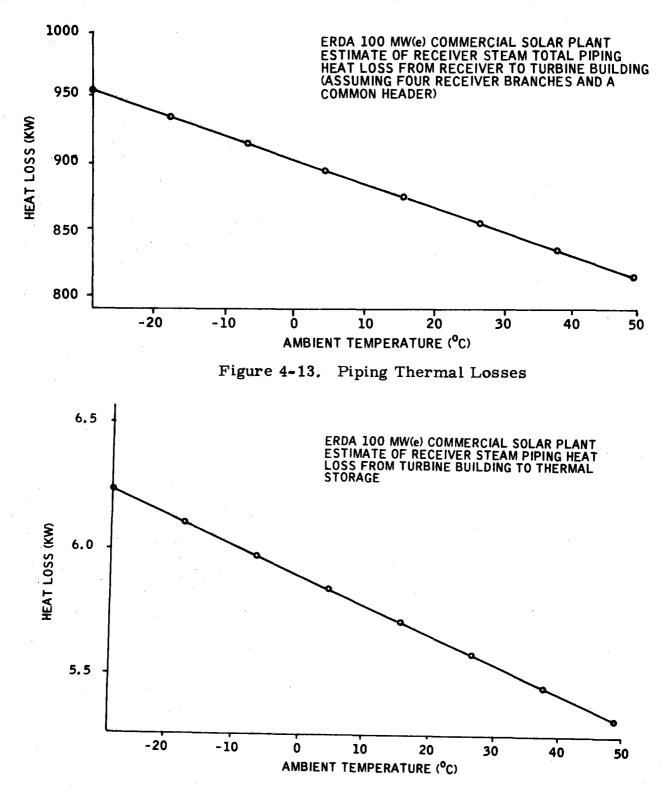


Figure 4-14. Added Piping Thermal Loss

flow rate data, we assumed that the thermal storage was not being used to drive the turbine. The reason for this assumption is that for a given receiver steam flow driving the turbine an infinite number of combinations of storage steam flow simultaneously driving the turbine are possible. For each combination of steam flows, a different final feedwater enthalpy results and the power and flow rates are affected by the feedwater conditions.

We also assumed that power losses inside the turbine building are negligible.

Figure 4-15 shows the estimated thermal power versus steam mass flow rate for the commercial plant. The maximum receiver power at the turbine building is $650 \text{ MW}_{(t)}$.

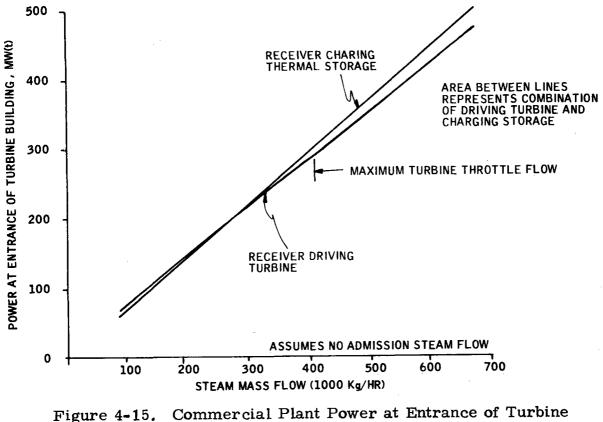


Figure 4-15. Commercial Plant Power at Entrance of Turbine Building versus Steam Mass Flow

4. Thermal Storage Charging Efficiency

The thermal input rate from the receivers is 247.3 MW(t). The storage can absorb up to 207.2 MW(t), which gives a charge efficiency of 83.8 percent. The difference in heat rates is due to the difference in the condensate temperature out of storage and the feedwater temperature at the receiver inlet.

5. Gross Cycle Efficiency (Figure 4-16)

Following is an estimate of gross cycle efficiency of the thermal electric conversion as a function of mass flow rate for both operation directly from the receiver and from thermal storage. The design point ambient temperature is assumed (28° C).

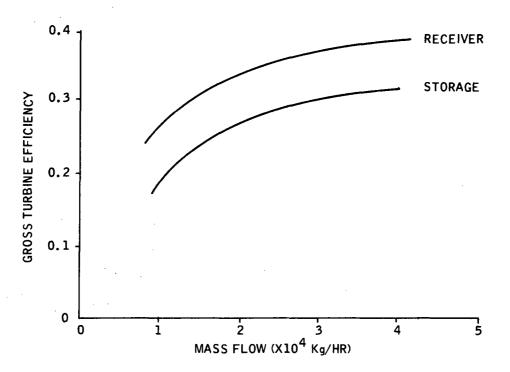


Figure 4-16. Gross Cycle Efficiency for Both Operation Directly from Receiver and from Thermal Storage

The maximum turbine mass flow is defined as the steam flow to the turbine throttle when the generator has a continuous net electrical output capacity of 100 MWe plus the output to operate the plant auxiliaries. The minimum mass flow is the steam flow to the turbine throttle for the minimum load condition at which the unit can operate satisfactorily without damage.

The turbine cycle arrangement is assumed to consist of five stages of extraction feedwater heating which is typical of 100 MWe size units. With the turbine throttle steam and condensing conditions being the same as the pilot plant design, the first, third, and fifth extraction stage steam conditions are assumed to be the same as the three stages of the pilot plant. Intermediate steam conditions are assumed for the second and fourth extraction stages to provide an approximate balance of heat loads between the feedwater heaters.

The minimum load for operating satisfactorily for extended periods of time without damage to a 100 MWe size unit is defined by General Electric Company as approximately 5 percent of the nominal rated electrical load. The corresponding steam mass flow to the turbine is approximately 20 percent of the flow at the rated load due to decreased turbine efficiency at low loads.

The maximum turbine mass flow, when operating on main steam from the receiver, is 412,070 Kg/hr and, when operating on admission steam from thermal storage, is 411,135 Kg/hr. The steam flow rate through the low-pressure stages is the same in both cases. The minimum turbine mass flow when operating on main steam from the receiver is approximately 82,409 Kg/hr and when operating on admission steam from thermal storage is 82,227 Kg/hr.

The maximum turbine mass flows correspond to generator output power levels of 115,000 kW when operating on steam from the receiver and 94,000 kW when operating on steam from thermal storage. The minimum turbine mass flows are 20 percent of the respective maximum turbine mass flows,

6. Net Cycle Efficiency - Receiver Operation

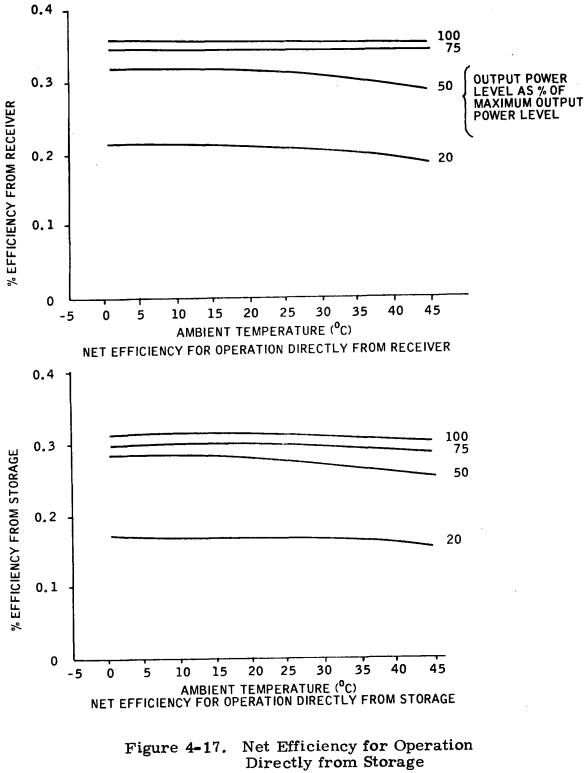
An estimate of the net thermal electric conversion efficiency as a function of output power level and ambient temperature for operation directly from the receiver is shown in Figure 4-17. This includes all auxiliary power requirements except that required for operating the receiver feed pumps, charging thermal storage, and operating the collector field. The maximum allowable output power is 115 MWe and minimum is 8 MWe.

7. Net Cycle Efficiency - Storage Operation

An estimate of the net thermal electric conversion efficiency when operating from thermal storage as a function of output power level and ambient temperature is shown in Figure 4-17. This includes all parasitic losses except that required for operating the receiver feed pumps, charging thermal storage, and for operating the collector field, and is to include losses in extraction from storage. The maximum allowable output power is 94 MWe and minimum is 8 MWe.

8. Maximum Rate of Change of Turbine Generator Output

Based on data received from a General Electric representative, and on the load change capability of units of similar size and larger, it is expected that the 100 MWe Commercial Solar Plant will be capable of a ramp increase in load at the rate of 4 percent per minute. Further, the plant can accept an instantaneous, or step function, change in load of ± 10 percent within its normal range of operation or output.



9. Auxiliary Power Requirements for Charging Thermal Storage

The oil and hitec pumps consume a major portion of the auxiliary power during charging. For a constant speed pump (e.g. hitec pumps) the power requirements do not change much with the flow rate. The oil pumps, however have been designed to run at two different speeds, for flows greater than and less than 50 percent. Figure 4-18 shows the variation of auxiliary power with input rate.

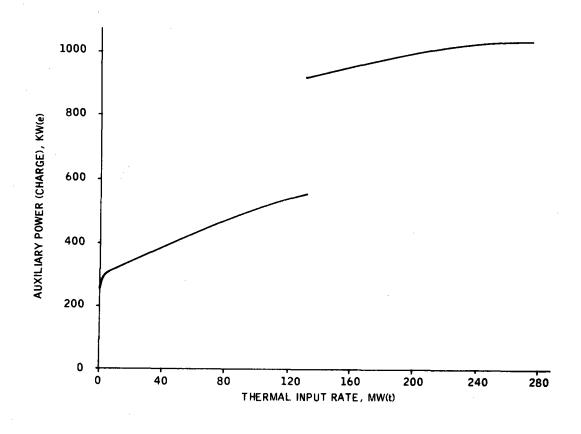


Figure 4-18. Variation of Auxiliary Power with Input Rate

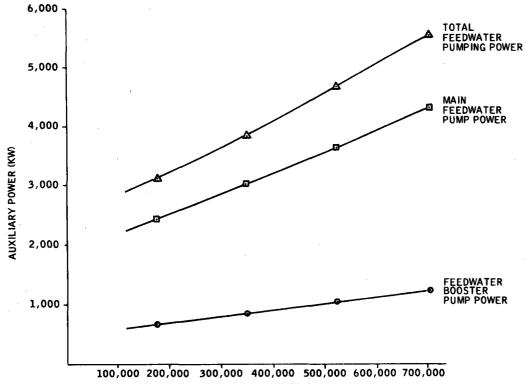
10. Auxiliary Power for Receiver Feed Pumps

To obtain total feedwater pumping power, main and booster feedwater pump powers are added. Pump efficiencies at different flow rate operations are assumed based on similar pump selections. Piping lengths and fittings are assumed based on the site plan layout and preliminary pipe routing. The pressure drop is calculated based on design flow and varied with the square of the flow. Pump horsepower is calculated from the flow, pressure drop and pump efficiency.

A plot of the auxiliary power requirement for receiver feedwater pumps versus mass flow rate showing feedwater booster pump power, main feedwater pump power and total feedwater pumping power is shown in Figure 4-19.

11. Collector Field Auxiliary Power

The estimated collector field auxiliary power required for all times of normal operation is 708 KWe.



FEEDWATER FLOW (Kg/HR)

Figure 4-19. Auxiliary Power Requirement for Receiver Feedwater Pumps versus Mass Flow Rate

12 and 13. Time to Start-up From Receiver

Plant start-up procedures, sequencing and time estimates are discussed in some detail in Volume VI and results simulating a typical start-up are presented in Volume II of this report. We will not repeat this information here. However, to clarify the meaning of the start-up times we will give, it is necessary to discuss the general start-up strategy. For a warm start from the receiver, the turbine is started using a variable pressure start-up strategy. No flow from the receiver is routed to the storage subsystem during a typical warm start-up. Instead, the steam generated is bypassed directly to the condensor until the generated steam reaches a temperature which matches the turbine temperature. For example, after a normal overnight cool down of the receiver and turbine, the receiver drum pressure is approximately 1380 kPa with a corresponding saturation temperature of 193°C. The turbine is at 371°C. At sunrise, the aperture doors are opened and the boiler starts to generate steam. After approximately 32 minutes the steam temperature has risen to 371°C and the drum pressure is still at 1380 kPa. This steam may now be admitted to the turbine and the turbine/ generator can begin to produce power. Note that the turbine must be synchronized by this time. This is accomplished by using the storage discharge system during the receiver warm-up. After the turbine is started it takes approximately an additional 14 minutes to bring the steam to rated temperature. The steam is then ramped up to rated pressure. Thus a typical warm start-up does not have a waiting period where steam is sent to thermal storage. Of course, the generated steam may be sent to storage if desired, however, the pressure must be brought up to rated conditions in order to charge the main storage tank. To charge the superheater storage tanks, the steam temperature must exceed the Hitec temperature.

For our normal warm start-up, a time and events schedule is shown in Figure 4-20.

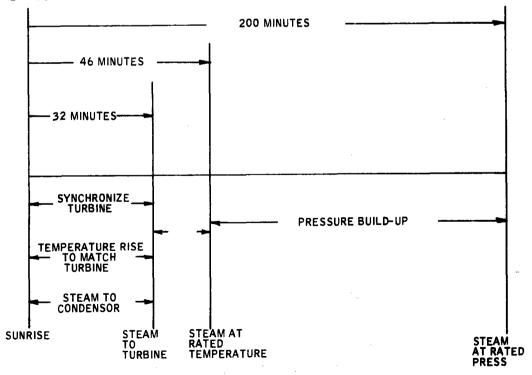


Figure 4-20. Start-Up Time

14. Time to Start up from Storage

The only constraint on the start-up time is the time required to roll the turbine off the turbine gear and synchronize the generator. Assuming storage is ready, this can be accomplished in approximately 30 minutes. The turbine may then be ramped up to the desired load.

15. Estimate of Mode Switching Time Lags

• Switching from turbine operation on receiver steam only to operation on receiver and storage steam.

The Hitec discharge pump and the preheater-boiler discharge pump are started. Simultaneously the valves from both (Hitec and oil) storage systems are opened along with the feedwater valve. The time lag is determined principally by motor start-up time and valve actuation time.

Estimated switching time is 20 seconds.

• Switching from turbine operation on receiver steam only to operation on storage steam only.

The Hitec and main oil discharge pumps are started. The admission steam control valve is opened. Turbine throttle valve is closed.

Estimated switching time is 40 seconds. (Note: This value is true if turbine load is the same before and after switching. If the loads are not the same; turbine load ramp rates of 4 percent per minute or 10 percent step must not be exceeded.)

• Switching from turbine operation on storage steam only to operation on receiver steam only.

Open throttle valves and close admission valves. Switching time is 20 seconds. Time is governed by valve operation time. Turbine ramp rates must be considered as in the preceeding paragraph above.

• Switching from charging thermal storage to discharging thermal storage or vice versa.

The storage system can be simultaneously charged and discharged, discharged only, charged only, or left in hold.

The estimated maximum switching time for any combination of mode changes is estimated not to exceed 40 seconds.

16. Commercial Plant Charge/Discharge

- The commercial plant is capable of simultaneously charging and discharging thermal storage.
- 17. Thermal Energy Required for Various Start-Up, Shut Down, and Holding Conditions
 - Thermal energy required for starting up and shutting down the turbine from a warm start when operating from the receivers only.

The thermal energy required in starting up the commercial size solar plant is scaled up from the 10 MWe Solar Pilot Plant (see Figure 4-21).

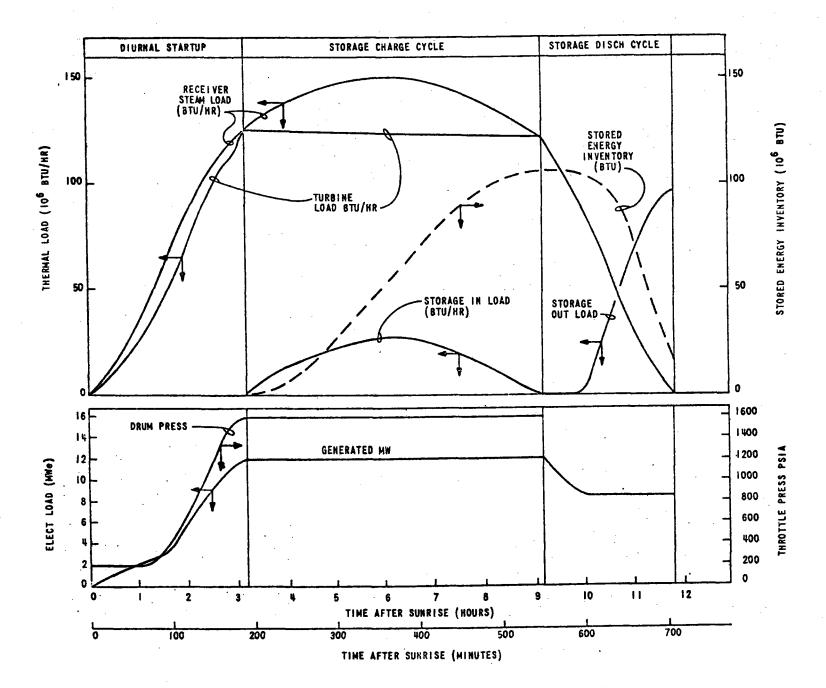


Figure 4-21. Thermal Energy Requirement for Startup

It is assumed that the receiver and turbine are available for start-up at sunrise after a shutdown period of from 12 to 72 hours. The receiver boiler drum pressure is assumed to be 200 psia and the turbine metal temperature is assumed to be between 300 F and 700 F.

The heliostats are first focussed only on the boiler section of the steam generator. Superheater heliostats are not focussed until after steam flow is established.

The turbine is found to be limited by the receiver steam generation rate to a load ramp of approximately 1 percent per minute.

The turbine shutdown procedure for the commercial unit is assumed to be the same as the procedure for the pilot unit. The load is reduced at an approximate rate of 4 percent (rated load) per minute during the last 20 minutes of plant operation and the unit is then tripped from essentially zero loads. The only thermal energy required during the shutdown period is the steam for the turbine steam seal system.

The estimated thermal energy required during starting up is 1722.3×10^6 Btu, as listed in Table 4-1.

The thermal energy required during shutdown is determined from the seal steam requirements and is estimated to be 2.4×10^6 Btu/hr.

Time, from sunrise minutes	Thermal Lo ad BTU/HR x 10 ⁶	Energy BTU x 10 ⁶		
0	0			
10	25	2.08		
20	60	7.08		
30	100	13.33		
40	140	20		
50	200	28.33		
60	240	36,66		
70	300	45		
80	360	55		
90	440	66, 66		
100	520	80		
110	600	94.16		
120	710	110		
130	810	126.6		
140	890	141.6		
150	980	155.8		
160	1050	169		
170	1110	180		
180	1170	190		
190	1250	201		
Total	l Energy	1722.30 x 10 ⁶ BTU		

Table 4-1.	Estimate of Thermal Energy Used in Starting up
· .	The Turbine From Warm Start on Receiver

• The thermal energy required in starting up and shutting down the turbine from a warm start while operating the turbine from thermal storage.

Plant start-up on thermal storage generated steam is assumed to be the operations and time required to bring the turbine-generator from a hot standby, tripped condition to rated electrical output for thermal storage operation.

For the start-up, it is assumed that thermal storage is fully charged and capable of supplying steam at a pressure and temperature of 474.7 psia and 703°F to the turbine. The turbine metal temperature is assumed to be between $300^{\circ}F$ and $700^{\circ}F$.

The turbine is loaded at a rate of approximately 4 percent per minute. The power to the turbine with respect to generated MWe is scaled up from the operation of the 10 MWe Solar Pilot Plant on storage generated steam.

The turbine shutdown procedure for the commercial unit is assumed to be the same as the procedure of the pilot unit. The load is reduced at an appropriate rate of 4 percent (rated load) per minute during the last 20 minutes of plant operation and the unit is tripped from essentially zero load. The only thermal energy required during the shutdown period is the steam for the turbine steam seal system.

The estimated thermal enrgy required during start-up is 246.5 x 10^6 Btu, as listed in Table 4-2.

The thermal energy required during shutdown is determined from the seal steam requirements and is estimated to be 2.4×10^6 Btu/hr.

Time, from Sunrise (minutes)	Thermal Load Btu/hr x 10 ⁶	Energy Btu x 10 ⁶		
0	0	0		
2,97	171	4.23		
5,95	288	11.39 17.73		
8,93	426			
11.91	564	24.59		
14.89	687	31,06		
17.87	825	37,93		
22.34	1031	69 .1 4		
2 5	1244	50.43		
	Total Energ	y 246.5 x 10⁶ Btu		

Table $4-2$.	Estimate of Thermal Energy Used in Starting Up the
	Turbine from Warm Start on Thermal Storage

• The thermal energy required to maintain the receivers and turbine for a warm start.

Start-up classifications are defined by the General Electric Company for steam turbines in terms of the length of time (t) after unit trip and turbine metal temperature (T) as follows.

Cold start	t > 72 hrs	$0 \le T \le 300^{\circ} F$
Warm start	$12 \leq t \leq 72 \text{ hrs}$	$301 \le T \le 700^{\circ} F$
Hot start	$t \leq 12$ hrs	$700 \le T \le 1000^{\circ} F$

A typical General Electric double shell turbine cooling curve, (Figure 4-22) included herein which verified the above relationship between time and temperature.

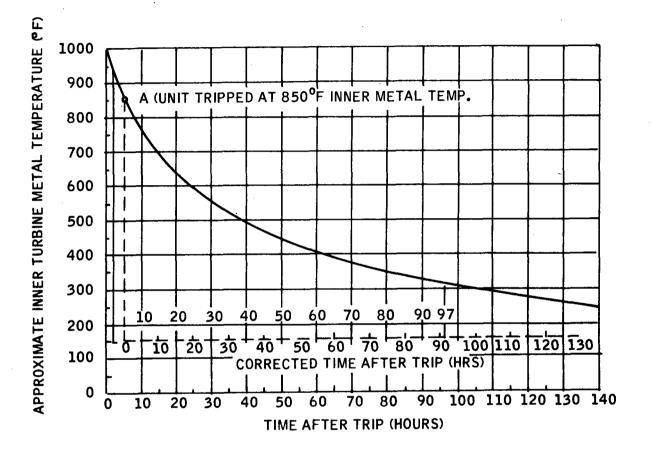


Figure 4-22. Typical General Electric Double Shell Turbine Cooling Curve

For the solar plant, diurnal operation will include shutting down the plant following operation of the turbine-generator on thermal storage steam. At that time, the turbine temperature can be assumed to be approximately 730°F. The General Electric typical cooling curve indicates that after shutdown period of 12 hours, the temperature of the turbine will have decreased to approximately 580°F. Hence, the turbine remains in a warm start condition during the overnight shutdown.

With reference to the receiver steam generator temperature, after the heliostats have been redirected from the steam generator, the temperatures within the receiver cavity will decrease from a high of approximately 1250°F to approximately 600°F, which corresponds to the saturation temperature at the steam generator drum pressure. The receiver cavity closure barrier is then lowered into place to seal the cavity for the overnight shutdown. During the shutdown, the temperature of the receiver steam generator is expected to decrease to around 350°F. Other than the insulation provided by the cavity barriers, no attempt is made to maintain the receiver at a higher temperature during the shutdown period.

The major uses of energy to maintain the plant ready for diurnal (warm) start-up are the main steam lines and the turbine steam seal system. The temperature of the steam lines from the receiver steam generators to the turbine is allowed to decrease during nighttime shutdown from its normal operating temperature of approximately 950° F to a temperature of approximately 700° F. At the point the steam line temperature reaches 700° F, electric heating

of the line is initiated. To reduce the energy required, a double thickness of insulation, relative to the standard practice, is to be placed on the steam lines.

The steam required for the turbine steam seal system is the only other major requirement for thermal energy to maintain the plant during the overnight shutdown for a warm start at sunrise. This energy requirement is estimated from known requirements for similar size fossil field units.

Based on estimates made for the pilot plant, and scaled for the commercial plant steam piping runs, the hourly energy required to maintain the steam lines of the commercial plant for a diurnal warm start is approximately 990 kW.

The energy required to maintain the turbine steam seal system is approximately 2.4×10^6 Btu/hr.

• Minimum storage capacity required for diurnal equipment protection only.

The minimum storage capacity required is 12 MW hr (th) to provide 20 hours of standby protection. This thermal energy is used for providing turbine sealing steam, tracing the Hitec storage lines, overcoming storage thermal losses, and maintaining a reserve for a start-up and shutdown.

• The time and thermal energy required for turbine start-up from a cold start.

The receiver and turbine are available for start-up at sunrise after a shutdown of 72 hours or longer. The receiver temperature is assumed to be 70°F and the turbine metal temperature is assumed to be below 300°F. The weight of the steam generator is scaled from the pilot plant steam generator weight.

Initially, the heliostats are focused on the boiler only until sufficient steam flow for cooling the superheater tubes is developed.

The turbine is assumed to roll off turning gear at a boiler drum pressure of 200 psia. The turbine is loaded at a rate of 4 percent per minute.

The estimated start-up time is approximately 180 minutes from sunrise to full load. The estimated thermal energy required is indicated in Figure 4-23. Tables 4-3 and 4-4 summarize events and times.

<u>Engineering Observations</u> -- Comparison of this analysis with the results for a warm start-up indicate that both will require approximately the same time to reach full load. This implies that the availability of solar energy limits both the cold and the warm start-up sequences. Nevertheless, a warm start-up of the plant offers two major advantages over a cold start-up. With a warm start-up, a daily electrical power output approximately 5.8 percent greater than with a cold start-up is realized since the turbinegenerator is placed in the sun following mode more rapidly. Further, the extreme cyclic stress on the receiver steam generator is eliminated with a warm start-up and, hence, the steam generator design criteria are less severe.

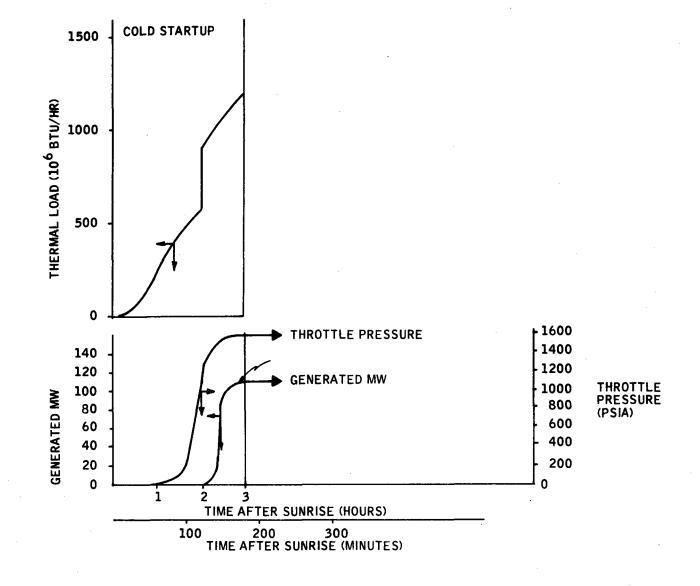


Figure 4-23. Cold Startup

Time From Sunrise, Minutes	Total Power Absorbed BTU/HR x 10 ⁶	Absorbed Power Per Cent	Receiver Energy BTU/HR x 10 ⁶	Integrated Energy to Receiver BTU x 10 ⁶	Enthalpy Change B T U/LB	Boiler Enthalpy BTU/LB	Boiler Press PSLA	Boiler Temp °F
0	0	0	0			38. 04	14,46	70
10	10	. 765	7.65	. 6	. 63	38.1	14.46	70, 5
20	20	. 755	15.1	1.8	1.89	39,99	14.46	72
30	100	. 743	74.3	7.4	7.84	47.83	14.46	79
40	170	. 73	124.1	16.5	17.37	65. 2	14.46	98
50	240	. 725	174	24.8	26.11	91.31	14.46	123
60	320	. 705	225.6	33.3	35.06	126.37	14.46	159
70	430	. 7	301	43.8	46.12	172.49	14.46	204
80	530	. 695	368	55. 7	58.7	231.19	36.7	262
90	600	. 68	428	66.3	69.84	301	103	330
97*	703	. 68	457	51.6	54.4	355,4	200	381
	. <u></u>		Total	301. 8 x 10	⁶ BTU		l	<u> </u>

Table 4-3.Calculation of Diurnal Startup Boiler Pressure/
Temperature Ramp

*At 97 minutes after sunrise the turbine is rolled off turning gear and accelerated to synchronous speed in 34 minutes (at 131 minutes after sunrise).

Time From Sunrise Minutes	Total Power Absorbed BTU/HR x 10 ⁶	Absorbed Power Per Cent	Receiver Energy BTU/HR x 10 ⁶	Turbine Energy BTU/IIR x 10 ⁶	Integrated Energy to Receiver BTU x 10 ⁶	Thermal Energy to Storage BTU/HR x 10 ⁶	Enthalpy Change BTU/LB	Boiler Enthalpy BTU/LB	Boile r Press PSIA	Boiler Temp °F	Turbine Load MW
97	703	. 68	457		1						0
100	725.4	. 675	478.82	10.83	23.39		24.62	380.0	262	405	0
110	825.6	. 67	542.32	10.83	85.09		89.60	469	590	484	0
120	882.9	. 655	567.47	10.83	92.48		97.38	566	1175	564	0
125.7	895.1	. 65	571	10.83	54.15		57	624	1600	604	0
131	910	1.0	910	10.83	74.05	809.2	0	624	1600	604	0
133	930	. 1.0	930	100	30, 66	830	0	624	1600	604	5
135	950	1.0	9 50	250	5.83	700	0	624	1600	604	15
140	1000	1.0	1000	550	33.33	450	0	624	1600	6 04	45
150	1040	1.0	1040	960	125	80	0	624	1600	604	90
151	1046	1.0	1046	1046	17.38	, 0	0	624	1600	604	97
155	1070	1.0	1070	1070	70.53	0	0	624	1600	6 04	100
160	1100	1,0	1100	1100	90.41	0	0	624	1600	604	102
165	1130	1.0	1130	1130	92. 91	0	0	624	1600	604	104
170	1160	1.0	1160	1160	95.42	0	0	624	1600	604	108
180	1190	1.0	1190	1190	195	0	0	624	1600	604	110
				Total 1085. 1	3 × 10 ⁶			······			
			F	rom Table 1 301.8	<u>30 x 10⁶</u>						
				Total 1386.	3 x 10 ⁶ BTU						

Table 4-4.Calculation of Diurnal Startup Boiler Pressure/
Temperature/Turbine Load Ramp

18. Thermal Energy Losses from Thermal Storage

The heat loss rate varies as temperature difference between the storage temperature and ambient. For a change in the ambient temperature from -20 to 50° C (i.e. 70° C) the heat loss rate decreases by only 20 percent. Figure 4-24 shows the heat loss rate as a function of ambient temperature. The heat loss as percent of storage capacity increases with decrease in number of storage hours, since the surface area per unit storage volume increases with decrease in volume.

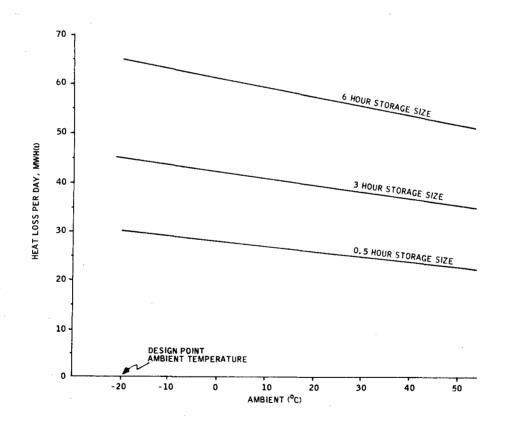


Figure 4-24. Heat Loss for Commercial Plant Storage Subsystem as a Function of Ambient Temperature